

Wappingers CSD

Appropriation Status Report For 2023-2024 SUPERINTENDENT RECOMMENDED BUDGET (version 1)

| Account | Description | 2023 - 24 Superintendent Recommended Budget | 2022 - 23 Budget | 2021 - 22 Actual Expenditures |
|-------------------|--|--|------------------|----------------------------------|
| A 1010.400-A | BOARD OF EDUCATION - CONTRACTUAL SERVIC | 15,000 | 10,500 | 13,079 |
| A 1010.400-A-0083 | BOARD OF EDUCATION - MEMBERSHIPS | 15,500 | 14,820 | 14,574 |
| A 1010.486-A | BOARD OF EDUCATION - CONFERENCES | 4,030 | 3,700 | 2,442 |
| A 1010.500-A | BOARD OF EDUCATION - SUPPLIES | 1,000 | 1,000 | 195 |
| 1010 | Board of Education * | 35,530 | 30,020 | |
| A 1040.160-A | DISTRICT CLERK - SALARY CLASSIFIED | 16,592 | 15,953 | 15,890 |
| A 1040.406-A | DISTRICT CLERK - ADS/LEGAL NOTICES | 700 | 700 | 407 |
| A 1040.486-A | DISTRICT CLERK - CONFERENCES | 180 | 180 | 80 |
| A 1040.500-A | DISTRICT CLERK - SUPPLIES | 315 | 315 | 170 |
| 1040 | District Clerk * | 17,787 | 17,148 | |
| A 1060.400-A | DISTRICT MEETING - CONTRACTUAL SERVICES | 4,300 | 4,300 | 4,694 |
| A 1060.406-A | DISTRICT MEETING - ADS/LEGAL NOTICES | 2,600 | 2,600 | 1,893 |
| A 1060.439-A | DISTRICT MEETING - POLLING CLERKS/INSPEC | 13,000 | 12,600 | 12,225 |
| A 1060.490-A | DISTRICT MEETING - BOCES (BUDGET VOTE SOI | 0 | 35,000 | 0 |
| A 1060.500-A | DISTRICT MEETING - SUPPLIES | 4,000 | 5,000 | 5,184 |
| 1060 | District Meeting * | 23,900 | 59,500 | |
| A 1240.150-A-0054 | CHIEF ADMINISTRATOR -SALARY SUPERINTENE | 238,360 | 234,000 | 229,875 |
| A 1240.160-A | CHIEF ADMINISTRATOR -SALARY CLASSIFIED | 68,603 | 64,397 | 63,186 |
| A 1240.400-A | CHIEF ADMINISTRATOR -CONTRACTUAL SVCS | 5,500 | 5,500 | 3,870 |
| A 1240.400-A-0083 | CHIEF ADMINISTRATOR -MEMBERSHIPS | 6,575 | 6,463 | 6,458 |
| A 1240.486-A | CHIEF ADMINISTRATOR -CONFERENCES | 7,000 | 7,000 | 3,953 |
| A 1240.500-A | CHIEF ADMINISTRATOR -SUPPLIES | 400 | 400 | 398 |
| 1240 | Chief Administrator * | 326,438 | 317,760 | |
| A 1310.150-A | BUSINESS ADMIN - CERTIFIED BUSINESS OFFICL | 180,614 | 177,073 | 177,218 |
| A 1310.160-A | BUSINESS ADMIN - SALARY CLASSIFIED | 624,684 | 549,577 | 530,639 |
| A 1310.160-A-0022 | BUSINESS ADMIN - SALARY CLASSIFIED OVERTI | 775 | 775 | 1,995 |
| A 1310.165-A | BUSINESS ADMIN - SALARY CLERICAL | 66,837 | 55,078 | 54,514 |
| A 1310.400-A | BUSINESS ADMIN - CONTRACTUAL SERVICES | 33,000 | 33,000 | 8,852 |
| A 1310.490-A | BUSINESS ADMIN - BOCES SERVICES | 13,382 | 7,170 | 60,663 |
| A 1310.500-A | BUSINESS ADMIN - SUPPLIES | 2,800 | 2,800 | 1,653 |
| 1310 | Business Administration * | 922,092 | 825,473 | |
| A 1320.160-A | AUDITING - SALARY CLASSIFIED | 38,053 | 42,184 | 35,901 |
| A 1320.442-A | AUDITING SERVICES | 55,000 | 55,000 | 46,903 |
| 1320 | Auditing * | 93,053 | 97,184 | |
| A 1325.160-A | TREASURER - SALARY CLASSIFIED | 16,165 | 16,165 | 15,848 |
| 1325 | District Treasurer * | 16,165 | 16,165 | |
| A 1330.400-A | TAX COLLECTOR - CONTRACTUAL SERVICES | 38,500 | 38,500 | 32,814 |

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| A 1330.406-A | TAX COLLECTOR - ADS/LEGAL NOTICES | 700 | 700 | 424 |
| 1330 | Tax Collecting * | 39,200 | 39,200 | |
| A 1345.160-A | PURCHASING - SALARY CLASSIFIED | 138,715 | 186,155 | 184,543 |
| A 1345.406-A | PURCHASING - ADS/LEGAL NOTICES | 1,700 | 1,700 | 1,316 |
| A 1345.486-A | PURCHASING - CONFERENCES | 1,000 | 1,000 | 100 |
| A 1345.490-A | PURCHASING - BOCES SERVICES | 5,769 | 5,139 | 5,114 |
| 1345 | Purchasing * | 147,184 | 193,994 | |
| A 1380.415-A | FISCAL AGENT FEES | 110,000 | 110,000 | 190,816 |
| 1380 | Fiscal Agent * | 110,000 | 110,000 | |
| A 1420.400-A | LEGAL ADMIN -CONTRACTUAL SERVICES | 0 | 0 | 340 |
| A 1420.413-A | LEGAL ADMIN - OUTSIDE LEGAL SERVICES | 94,000 | 93,928 | 66,524 |
| 1420 | Legal Administration * | 94,000 | 93,928 | |
| A 1421.413-A | LEGAL PROGRAM - OUTSIDE LEGAL SERVICES | 185,000 | 180,997 | 195,211 |
| 1421 | Legal Program * | 185,000 | 180,997 | |
| A 1430.160-A | PERSONNEL - SALARY CLASSIFIED | 398,554 | 376,880 | 308,140 |
| A 1430.160-A-0006 | PERSONNEL - SALARY CLASSIFIED SUBSTIT | 10,000 | 10,000 | 7,893 |
| A 1430.160-A-0018 | PERSONNEL - SALARY CLASSIFIED DIRECTOR | 128,058 | 125,547 | 123,085 |
| A 1430.160-A-0022 | PERSONNEL - SALARY CLASSIFIED OVERTIME | 1,900 | 1,900 | 2,956 |
| A 1430.160-B-0006 | PERSONNEL - EV SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 3,278 |
| A 1430.160-C-0006 | PERSONNEL - FI SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 838 |
| A 1430.160-D-0006 | PERSONNEL - FP SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 14,960 |
| A 1430.160-E-0006 | PERSONNEL - VR SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 1,344 |
| A 1430.160-F-0006 | PERSONNEL - RCK SALARY CLASSIFIED SUBSTIT | 2,000 | 2,000 | 7,679 |
| A 1430.160-G-0006 | PERSONNEL - BR SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 4,010 |
| A 1430.160-H-0006 | PERSONNEL - OG SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 6,420 |
| A 1430.160-I-0006 | PERSONNEL - SR SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 113 |
| A 1430.160-J-0006 | PERSONNEL - VW SALARY CLASSIFIED SUBSTIT | 1,400 | 1,400 | 88 |
| A 1430.160-K-0006 | PERSONNEL - GH SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 6,439 |
| A 1430.160-L-0006 | PERSONNEL - WJHS SALARY CLASSIFIED SUBST. | 1,400 | 1,400 | 14,859 |
| A 1430.160-M-0006 | PERSONNEL - JJ SALARY CLASSIFIED SUBSTIT | 2,000 | 2,000 | 3,097 |
| A 1430.160-N-0006 | PERSONNEL - MC SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 0 |
| A 1430.160-O-0006 | PERSONNEL - KR SALARY CLASSIFIED SUBSTIT | 1,000 | 1,000 | 3,609 |
| A 1430.160-P-0006 | PERSONNEL - OV SALARY CLASSIFIED SUBSTIT | 400 | 400 | 443 |
| A 1430.165-A | PERSONNEL - SALARY CLERICAL | 17,085 | 48,638 | 36,159 |
| A 1430.400-A | PERSONNEL - CONTRACTUAL SERVICES | 13,500 | 13,500 | 42,641 |
| A 1430.400-A-0083 | PERSONNEL - MEMBERSHIPS | 400 | 400 | 246 |
| A 1430.444-A | PERSONNEL - RECRUITMENT COSTS | 5,000 | 5,000 | 3,772 |
| A 1430.468-A | PERSONNEL - EMPLOYEE MED SERVICES | 18,323 | 23,040 | 29,265 |
| A 1430.485-A | PERSONNEL - MILEAGE REIMBURSEMENT | 20,000 | 20,000 | 6,866 |
| A 1430.486-A | PERSONNEL - CONFERENCES | 1,100 | 1,100 | 180 |

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| A 1430.490-A | PERSONNEL - BOCES SERVICES | 61,520 | 61,470 | 61,420 |
| A 1430.497-A | PERSONNEL - ADMINISTRATIVE FEE - 125 | 22,500 | 11,500 | 12,652 |
| A 1430.500-A | SUPPLIES | 2,130 | 2,130 | 3,180 |
| A 1430.500-A-0030 | SUPPLIES - HR SECTION 504 | 750 | 750 | 123 |
| 1430 | Personnel * | 718,020 | 719,055 | |
| A 1460.400-A | RECORD MANAGEMENT - CONTRACTUAL SERVI | 2,200 | 2,200 | 0 |
| A 1460.450-A | RECORD MANAGEMENT - CONTRACTUAL SHREI | 2,200 | 2,200 | 2,400 |
| 1460 | Record Management * | 4,400 | 4,400 | |
| A 1480.160-A | PUBLIC INFO - SALARY CLASSIFIED | 63,654 | 0 | 0 |
| A 1480.400-A | PUBLIC INFO - CONTRACTUAL SERVICES | 10,000 | 9,896 | 10,043 |
| A 1480.404-A | PUBLIC INFORMATION - POSTAGE | 5,000 | 5,000 | 3,033 |
| A 1480.500-A | PUBLIC INFORMATION - SUPPLIES | 4,500 | 4,500 | 1,678 |
| 1480 | Public Information * | 83,154 | 19,396 | |
| A 1620.160-A-0093 | OPER PLANT - SALARY CLASSIFIED-SUMMER | 143,127 | 143,127 | 140,343 |
| A 1620.160-Z | OPER PLANT - SALARY CLASSIFIED | 711,060 | 563,939 | 484,879 |
| A 1620.164-A-0008 | OPER PLANT - SAL CLASSIED OT ELEMENTAR | 112,000 | 112,000 | 142,775 |
| A 1620.164-A-0009 | OPER PLANT - SAL CLASSIFIED OT SECONDA | 215,000 | 215,000 | 345,991 |
| A 1620.164-Z | OPER PLANT - SALARY CLASSIFIED OVERTIM | 30,000 | 30,000 | 11,856 |
| A 1620.167-A | OPER PLANT - SALARY CUSTODIAN DRIVERS | 633,695 | 715,427 | 602,611 |
| A 1620.167-B | OPER PLANT - EV SALARY CUSTODIAN | 219,812 | 188,308 | 156,891 |
| A 1620.167-C | OPER PLANT - FI SALARY CUSTODIAN | 159,572 | 184,191 | 194,511 |
| A 1620.167-D | OPER PLANT - FP SALARY CUSTODIAN | 155,963 | 168,624 | 99,733 |
| A 1620.167-E | OPER PLANT - VR SALARY CUSTODIAN | 207,050 | 184,191 | 155,036 |
| A 1620.167-F | OPER PLANT - RCK SALARY CUSTODIAN | 515,088 | 599,598 | 534,221 |
| A 1620.167-G | OPER PLANT - BR SALARY CUSTODIAN | 273,824 | 185,670 | 153,152 |
| A 1620.167-H | OPER PLANT - OG SALARY CUSTODIAN | 161,677 | 167,177 | 112,002 |
| A 1620.167-I | OPER PLANT - SR SALARY CUSTODIAN | 145,559 | 221,811 | 82,150 |
| A 1620.167-J | OPER PLANT - VW SALARY CUSTODIAN | 435,552 | 312,062 | 298,069 |
| A 1620.167-K | OPER PLANT - GH SALARY CUSTODIAN | 254,882 | 237,521 | 214,090 |
| A 1620.167-L | OPER PLANT - WJHS SALARY CUSTODIAN | 450,907 | 475,516 | 450,424 |
| A 1620.167-M | OPER PLANT - JJ SALARY CUSTODIAN | 523,347 | 495,243 | 469,816 |
| A 1620.167-N | OPER PLANT - MC SALARY CUSTODIAN | 253,595 | 254,565 | 283,023 |
| A 1620.167-O | OPER PLANT - KR SALARY CUSTODIAN | 97,093 | 175,470 | 135,603 |
| A 1620.400-A | OPER PLANT - CONTRACTUAL SERVICES | 32,000 | 32,000 | 25,122 |
| A 1620.402-A | OPER PLANT - REPAIRS | 24,000 | 18,335 | 28,312 |
| A 1620.421-A | OPER PLANT - FUEL OIL SERVICE | 47,040 | 47,040 | 16,800 |
| A 1620.422-A | OPER PLANT - NATURAL GAS/HEAT | 735,350 | 735,350 | 569,689 |
| A 1620.425-A | OPER PLANT - ELECTRICITY | 724,700 | 724,700 | 668,444 |
| A 1620.426-A | OPER PLANT - WATER USAGE CHARGES | 175,650 | 175,650 | 82,742 |
| A 1620.427-A | OPER PLANT - TELEPHONE SERVICE | 25,000 | 25,000 | 18,893 |

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| A 1620.431-A | OPER PLANT - SEWER USAGE | 263,190 | 253,190 | 256,788 |
| A 1620.440-A | OPER PLANT - CUSTODIAL LEASE | 80,363 | 75,000 | 53,104 |
| A 1620.484-A | OPER PLANT - STAFF DEVELOPMENT | 6,000 | 6,000 | 0 |
| A 1620.490-A | OPER PLANT - BOCES SERVICES | 210,650 | 287,800 | -144,677 |
| A 1620.500-Z | OPER PLANT - SUPPLIES | 395,000 | 358,500 | 381,152 |
| A 1620.502-A | OPER PLANT - HAND TOOLS | 1,200 | 1,200 | 0 |
| A 1620.506-A | OPER PLANT - UNIFORMS | 23,912 | 23,912 | 26,179 |
| A 1620.566-A | OPER PLANT - PAINT | 9,500 | 7,500 | 3,120 |
| 1620 | Operation of Plant * | 8,452,353 | 8,400,615 | |
| A 1621.160-A | MAINT PLANT - SALARY CLASSIFIED | 68,161 | 64,069 | 61,269 |
| A 1621.160-A-0018 | MAINT PLANT - SALARY SUPERVISOR | 158,577 | 155,468 | 160,041 |
| A 1621.160-A-0019 | MAINT PLANT - SALARY ASST SUPERVISOR/FO | 286,858 | 269,651 | 263,773 |
| A 1621.160-A-0022 | MAINT PLANT - SALARY CLASSIFIED OVERTIM | 109,350 | 109,350 | 124,331 |
| A 1621.160-A-0027 | MAINT PLANT - SALARY AUTO-MECHANIC | 68,571 | 64,259 | 61,626 |
| A 1621.160-A-0057 | MAINT PLANT - SALARY GROUNDS WORKER | 545,199 | 434,518 | 416,322 |
| A 1621.160-A-0086 | MAINT PLANT - SALARY MAINTENANCE WORKE | 1,243,062 | 1,013,697 | 890,429 |
| A 1621.165-A | MAINT PLANT - SALARY CLERICAL | 118,559 | 114,473 | 111,539 |
| A 1621.400-A | MAINT PLANT - CONTRACTUAL SERVICES | 205,000 | 195,000 | 249,173 |
| A 1621.402-A | MAINT PLANT - REPAIRS | 5,000 | 5,000 | 0 |
| A 1621.405-A | MAINT PLANT - ARCHITECT/ENGINEER FEES | 30,000 | 79,050 | 39,524 |
| A 1621.420-A | MAINT PLANT - TOOL ALLOWANCE | 600 | 600 | 600 |
| A 1621.427-A-70 | MAINT PLANT - TELEPHONE REPAIRS | 18,000 | 18,000 | 13,119 |
| A 1621.440-A | MAINT PLANT - VEHICLE LEASE | 229,930 | 231,400 | 187,509 |
| A 1621.452-A | MAINT PLANT - HVAC CONTRACTOR | 110,000 | 110,000 | 100,521 |
| A 1621.463-A | MAINT PLANT - ELECTRICAL CONTRACTOR | 17,370 | 17,370 | 6,184 |
| A 1621.464-A | MAINT PLANT - GENERAL CONSTRUCTION CON | 95,000 | 82,558 | 14,327 |
| A 1621.465-A | MAINT PLANT - SNOW REMOVAL | 33,775 | 33,775 | 40,230 |
| A 1621.466-A | MAINT PLANT - TRASH/RECYCLING REMOVAL | 300,000 | 220,000 | 218,729 |
| A 1621.467-A | MAINT PLANT - SEPTIC TANK TREATMENT | 15,000 | 10,000 | 1,819 |
| A 1621.472-A | MAINT PLANT - SERVICE CONTRACTS | 95,000 | 80,000 | 109,256 |
| A 1621.479-A | MAINT PLANT - SPECIAL PROJECTS NYS | 715,000 | 100,000 | 0 |
| A 1621.484-A | MAINT PLANT - STAFF DEVELOPMENT | 5,500 | 5,500 | 1,711 |
| A 1621.500-A | MAINT PLANT - SUPPLIES | 252,650 | 252,650 | 187,720 |
| A 1621.502-A | MAINT PLANT - HAND TOOLS | 1,750 | 1,750 | 284 |
| A 1621.503-A | MAINT PLANT - OFFICE SUPPLIES | 595 | 595 | 578 |
| A 1621.506-A | MAINT PLANT - UNIFORMS | 15,000 | 10,000 | 4,489 |
| A 1621.559-A | MAINT PLANT - HVAC SUPPLIES | 110,000 | 110,000 | 103,579 |
| A 1621.560-A | MAINT PLANT - PLUMBING SUPPLIES | 72,000 | 72,000 | 62,134 |
| A 1621.561-A | MAINT PLANT - ELECTRICAL SUPPLIES | 53,075 | 53,075 | 31,263 |
| A 1621.565-A | MAINT PLANT - ATHLETIC FIELD SUPPLIES | 118,000 | 118,000 | 12,246 |

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| A 1621.568-A | MAINT PLANT - GENERAL CONSTRUCTION SUPP | 275,000 | 200,000 | 194,215 |
| A 1621.569-A | MAINT PLANT - VEHICLE REPAIR PARTS | 95,000 | 85,000 | 79,575 |
| A 1621.571-A | MAINT PLANT - GASOLINE | 30,000 | 30,000 | 82,454 |
| A 1621.576-A | MAINT PLANT - DIESEL FUEL | 12,000 | 12,000 | 18,001 |
| 1621 | Maintenance of Plant * | 5,508,582 | 4,358,807 | |
| A 1630.160-A | SECURITY AND SAFETY - SALARY CLASSIFIED | 381,221 | 338,993 | 428,838 |
| A 1630.400-A | SEC AND SAFETY - CONTRACTUAL SERVICES | 45,000 | 45,000 | 20,745 |
| A 1630.401-A-10 | SEC AND SAFETY- SCHOOL RESOURCE OFFICER | 507,400 | 476,280 | 127,425 |
| A 1630.407-A | SECURITY SERVICE | 10,000 | 10,000 | 16,245 |
| A 1630.410-A | SEC AND SAFETY- FACILITY INSPECTIONS | 26,000 | 26,000 | 5,900 |
| A 1630.411-A | SEC AND SAFETY- WATER/SEWER TESTING | 21,000 | 18,500 | 52,395 |
| A 1630.436-A | SEC AND SAFETY-TRAFFIC SIGNAL MAINTENAN | 9,000 | 7,000 | 7,588 |
| A 1630.437-A | SEC AND SAFETY-HAZARDOUS WASTE DISPOSA | 15,000 | 15,000 | 19,260 |
| A 1630.438-A | SEC AND SAFETY- ENVIRONMENTAL TESTING | 47,000 | 23,160 | 12,565 |
| A 1630.439-A | SEC AND SAFETY- MANDATED LEAD TESTING | 8,000 | 8,000 | 0 |
| A 1630.447-A | SEC AND SAFETY-FIRE EXTINGUISHER MAINTEN | 9,650 | 9,650 | 3,265 |
| A 1630.457-A | SEC AND SAFETY-FIRE ALARM SYSTEM MAINTEN | 50,000 | 50,000 | 36,752 |
| A 1630.458-A | SEC AND SAFETY-SECURITY ALARM MAINTENA | 9,650 | 9,650 | 127,131 |
| A 1630.459-A | SEC AND SAFETY-ALARM SYSTEM MONITORINC | 6,000 | 6,000 | 0 |
| A 1630.468-A | SEC AND SAFETY-EMPLOYEE MED SVCES | 5,102 | 6,720 | 4,844 |
| A 1630.500-A | SECURITY AND SAFETY - SUPPLIES | 45,348 | 45,348 | -45,621 |
| A 1630.506-A | SECURITY AND SAFETY - UNIFORMS | 1,833 | 1,833 | 1,516 |
| 1630 | Security and Safety * | 1,197,204 | 1,097,134 | |
| A 1670.160-A-0024 | PRINT AND MAIL - SALARY COURIER | 189,481 | 162,177 | 163,307 |
| A 1670.164-A-0022 | PRINT AND MAIL - SALARY CLASSIFIED OT | 500 | 500 | 924 |
| A 1670.400-A | PRINT AND MAIL - CONTRACTUAL SERVICES | 175 | 175 | 168 |
| A 1670.403-A | PRINT AND MAIL - SHIPPING | 3,200 | 3,200 | 905 |
| A 1670.404-A | PRINT AND MAIL - POSTAGE | 69,900 | 69,043 | 50,374 |
| A 1670.450-A | PRINT AND MAIL - RENTAL SERVICES | 9,800 | 9,800 | 8,672 |
| A 1670.490-A | PRINT AND MAIL - BOCES SERVICES | 70,000 | 70,000 | 70,000 |
| A 1670.500-A | PRINT AND MAIL - SUPPLIES | 1,000 | 1,000 | 678 |
| A 1670.506-A | PRINT AND MAIL - UNIFORMS | 500 | 500 | 0 |
| A 1670.571-A | PRINT AND MAIL - GASOLINE | 3,000 | 3,000 | 8,070 |
| 1670 | Printing and Mailing * | 347,556 | 319,395 | |
| A 1680.160-A | TSS - SALARY CLASSIFIED | 463,849 | 505,758 | 411,740 |
| A 1680.164-A-0022 | TSS - SALARY CLASSIFIED OVERTIM | 3,000 | 3,000 | 2,857 |
| A 1680.165-A | TSS - SALARY CLERICAL | 50,468 | 47,739 | 44,604 |
| A 1680.200-A | TSS - EQUIPMENT | 0 | 25,000 | 0 |
| A 1680.400-A | TSS - CONTRACTUAL SERVICES | 100,000 | 100,000 | 90,761 |
| A 1680.432-A | TSS - PROGRAM/VENDOR SUPPORT | 14,475 | 14,475 | 7,610 |

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| A 1680.434-A | TSS - HARDWARE MAINTENANCE | 50,000 | 46,000 | 71,565 |
| A 1680.435-A | TSS - SOFTWARE MAINTENANCE | 80,000 | 75,000 | 79,725 |
| A 1680.490-A | TSS - BOCES SERVICES | 484,069 | 436,575 | 437,929 |
| A 1680.500-A | TSS - SUPPLIES | 25,000 | 20,000 | 31,593 |
| A 1680.512-A | TSS - COMPUTER SUPPLIES | 14,475 | 14,475 | 15,497 |
| A 1680.570-A | TSS - SPARE PARTS | 7,800 | 7,800 | 5,038 |
| 1680 | Technology Support Services * | 1,293,135 | 1,295,822 | |
| A 1910.489-A-0071 | UNALLOCATE INS - BUS & VEHICLE INSURANCE | 103,770 | 101,735 | 105,727 |
| A 1910.493-A | UNALLOCATE INS - PROPERTY & CASUALTY INS | 588,644 | 577,102 | 560,294 |
| A 1910.495-A | UNALLOCATE INS - CATASTROPHIC INSURANCE | 32,833 | 32,189 | 33,472 |
| A 1910.496-A | UNALLOCATE INS - BOILER INSURANCE | 19,034 | 18,661 | 19,939 |
| A 1910.499-A | UNALLOCATE INS - FIDELITY INSURANCE | 83,252 | 81,620 | 79,243 |
| 1910 | Unallocated Insurance * | 827,533 | 811,307 | |
| A 1930.400-A | UNALLOCATE INS - JUDGMENTS & CLAIMS | 255,000 | 258,000 | 377,083 |
| A 1930.401-A | UNALLOCATE INS - JUDGE&CLAIMS WORKERS C | 28,600 | 38,600 | 25,624 |
| A 1930.402-A | UNALLOCATE INS - JUDGE&CLAIMS WC MINOR | 5,502 | 5,000 | 7,074 |
| 1930 | Unallocted Insurance * | 289,102 | 301,600 | |
| A 1950.428-A | ASSESSMENT - WATER/SEWER IMPROVEMENTS | 130,000 | 130,000 | 112,908 |
| 1950 | Assessments * | 130,000 | 130,000 | |
| A 1981.490-A | BOCES ADMIN SERVICES - ADMIN CH | 1,554,164 | 1,488,639 | 1,404,978 |
| 1981 | BOCES Admin Services * | 1,554,164 | 1,488,639 | |
| A 1983.490-A | BOCES CAPITAL SERVICES - CAPITAL | 300,815 | 337,267 | 1,529,000 |
| 1983 | BOCES Capital Services * | 300,815 | 337,267 | |
| 19 | TOTAL GENERAL SUPPORT | 22,716,366 | 21,264,806 | |
| A 2010.150-A-0013 | OFFICE INSTRUCTION - ASSIST SUPT | 194,181 | 184,105 | 189,218 |
| A 2010.150-A-0084 | OFFICE INSTRUCTION -SALARY ASST DIR | 531,583 | 542,663 | 479,189 |
| A 2010.150-A-0092 | OFFICE INSTRU - ASST SUPT | 179,499 | 175,980 | 176,195 |
| A 2010.150-J-0084 | OFFICE INSTRUCTION - VW SALARY ASST DIR | 105,284 | 0 | 4,197 |
| A 2010.150-L-0084 | OFFICE INSTRUCTION - WJHS SALARY ASST DIR | 101,000 | 0 | 0 |
| A 2010.150-M-0084 | OFFICE INSTRUCTION - JJ SALARY ASST DIR | 18,750 | 0 | 17,836 |
| A 2010.157-A | OFFICE INSTRU - SALARY PROF DEV DW | 352,234 | 315,343 | 314,684 |
| A 2010.159-A | OFFICE INSTRU - SALARY DIRECTORS | 856,960 | 715,974 | 733,046 |
| A 2010.160-A | OFFICE INSTRUCTION - SALARY CLASSIFIED | 61,709 | 61,117 | 68,174 |
| A 2010.160-A-0025 | OFFICE INSTRUCTION BOOSTER STIPEND | 1,500 | 1,500 | 1,000 |
| A 2010.165-A-0071 | OFFICE INSTRU - SALARY CLERICAL-ADMIN | 307,806 | 261,417 | 256,433 |
| A 2010.400-A | OFFICE INSTRU - CONTRACTUAL SERVICES | 50,000 | 50,000 | 32,368 |
| A 2010.400-A-0008 | OFFICE INSTRU - CONTRACTUAL SERVICES K-6 (| 5,500 | 5,500 | 0 |
| A 2010.409-A | OFFICE INSTRUCTION - IN-SERVICE COURSES | 2,000 | 2,000 | 0 |
| A 2010.416 | OFFICE OF INSTRU-CONTRACTED UPK SVCES | 500,000 | 500,000 | 0 |

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| A 2010.423-Z | OFFICE INSTRUCTION - WAA CONFERENCES | 8,000 | 8,000 | 1,482 |
| A 2010.485-Z | OFFICE INSTRU - MILEAGE REIMBURSEMENT | 21,500 | 21,500 | 11,865 |
| A 2010.500-A | OFFICE INSTRUCTION - SUPPLIES | 3,750 | 3,750 | 2,231 |
| A 2010.500-A-0008 | OFFICE INSTRUCTION - SUPPLIES - K-6 (DISTRICT) | 3,000 | 3,000 | 1,273 |
| A 2010.500-A-0059 | OFFICE INSTRUCTION - SUPPLIES ELA (DISTRICT) | 700 | 700 | 0 |
| A 2010.500-A-0061 | OFFICE INSTRU - SUPPLIES TECH ED | 700 | 700 | 0 |
| A 2010.500-A-0062 | OFFICE INSTRU - SUPPLIES BUSINESS ED | 700 | 700 | 0 |
| A 2010.500-A-0063 | OFFICE INSTRU - SUPPLIES COUNSELORS | 700 | 700 | 0 |
| A 2010.500-A-0064 | OFFICE INSTRUCTION - SUPPLIES SS (DISTRICT V) | 700 | 700 | 0 |
| A 2010.500-A-0072 | OFFICE INSTRUCTION - SUPPLIES ENL (DISTRICT) | 700 | 700 | 0 |
| A 2010.500-A-0073 | OFFICE INSTRU - SUPPLIES LIBRARY A/V | 700 | 700 | 0 |
| A 2010.500-E-SSER | OFFICE INSTRUCTION - CARES ACT - ESSER -SUP | 0 | 0 | 11,100 |
| A 2010.554-Z | OFFICE INSTRU - COPY PAPER (DISTRICT WIDE) | 4,000 | 4,000 | 4,025 |
| 2010 | Office of Instruction * | 3,313,156 | 2,860,749 | |
| A 2011.150-A-0017 | OFFICE OF ADMIN - SALARY ASST SUPERINTEN | 186,747 | 190,471 | 185,495 |
| A 2011.160-A | OFFICE OF ADMIN - SALARY CLASSIFIED | 69,059 | 62,958 | 61,759 |
| A 2011.161-A | OFFICE OF ADMIN - SALARY SCHOOL INFO DATA | 80,076 | 76,990 | 75,480 |
| A 2011.165-A | OFFICE OF ADMIN - SALARY CLERICAL | 59,758 | 57,678 | 65,700 |
| A 2011.400-A | OFFICE OF ADMIN - CONTRACTUAL SERVICES | 95,000 | 80,000 | 68,635 |
| A 2011.400-A-0083 | OFFICE OF ADMIN - MEMBERSHIPS | 650 | 650 | 563 |
| A 2011.401-A | OFFICE OF ADMIN - GRADUATION CONTRACTUAL | 30,000 | 20,000 | 73,769 |
| A 2011.476-A | OFFICE OF ADMIN - HEARING OFFICER | 0 | 12,000 | 6,750 |
| A 2011.490-A | OFFICE OF ADMIN - BOCES SERVICES | 321,471 | 273,508 | 313,431 |
| A 2011.500-A | OFFICE OF ADMIN - SUPPLIES | 1,425 | 1,425 | 1,781 |
| A 2011.500-A-0083 | OFFICE OF ADMIN - BUILDING PREPAREDNESS S | 22,000 | 10,000 | 6,400 |
| A 2011.508-A | OFFICE OF ADMIN - SCHOOL FURNITURE | 90,000 | 51,000 | 0 |
| A 2011.509-A | OFFICE OF ADMIN - TEACHER FURNITURE | 12,500 | 7,500 | 0 |
| 2011 | Office of Administration * | 968,686 | 844,180 | |
| A 2020.120-B | EL TCH GR LV & DATA TM MTG - EV | 22,400 | 22,400 | 0 |
| A 2020.120-C | EL TCH GR LV & DATA TM MTG - FI | 24,000 | 24,000 | 0 |
| A 2020.120-D | EL TCH GR LV & DATA TM MTG - FP | 29,600 | 29,600 | 0 |
| A 2020.120-E | EL TCH GR LV & DATA TM MTG - VR | 17,600 | 17,600 | 0 |
| A 2020.120-G | EL TCH GR LV & DATA TM MTG - BR | 31,200 | 31,200 | 0 |
| A 2020.120-H | EL TCH GR LV & DATA TM MTG - OG | 24,000 | 24,000 | 0 |
| A 2020.120-I | EL TCH GR LV & DATA TM MTG - SR | 36,800 | 36,800 | 0 |
| A 2020.120-K | EL TCH GR LV & DATA TM MTG - GH | 49,600 | 49,600 | 0 |
| A 2020.120-N | EL TCH GR LV & DATA TM MTG - MC | 43,200 | 43,200 | 0 |
| A 2020.120-O | EL TCH GR LV & DATA TM MTG - KR | 20,000 | 20,000 | 0 |
| A 2020.150-B | SUP RG SCH - EV SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 4,000 |
| A 2020.150-B-0011 | SUP RG SCH - EV SALARY ELEMENTARY PRINCIP | 146,017 | 143,154 | 140,347 |

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|-------------------|---|---------|---------|---------|
| A 2020.150-C | SUP RG SCH - FI SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 1,027 |
| A 2020.150-C-0011 | SUP RG SCH - FI SALARY ELEMENTARY PRINCIP | 170,582 | 167,237 | 163,958 |
| A 2020.150-D | SUP RG SCH - FP SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 2,175 |
| A 2020.150-D-0011 | SUP RG SCH - FP SALARY ELEM PRIN | 129,709 | 127,166 | 119,917 |
| A 2020.150-E | SUP RG SCH - VR SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 4,800 |
| A 2020.150-E-0011 | SUP RG SCH - VR SALARY ELEM PRIN | 170,524 | 167,181 | 161,153 |
| A 2020.150-F | SUP RG SCH - RCK SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 80,850 |
| A 2020.150-F-0055 | SUP RG SCH - RCK SALARY SEC PRINCIPAL | 165,377 | 159,929 | 156,793 |
| A 2020.150-F-0056 | SUP RG SCH - RCK SALARY SECONDARY AP | 442,118 | 444,122 | 319,996 |
| A 2020.150-G | SUP RG SCH - BR SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 9,175 |
| A 2020.150-G-0011 | SUP RG SCH - BR SALARY ELEM PRIN | 124,220 | 130,947 | 128,380 |
| A 2020.150-H | SUP RG SCH - OG SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 4,224 |
| A 2020.150-H-0011 | SUP RG SCH - OG SALARY ELEM PRIN | 170,051 | 166,717 | 163,448 |
| A 2020.150-I | SUP RG SCH - SR SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 2,400 |
| A 2020.150-I-0011 | SUP RG SCH - SR SALARY ELEM PRIN | 128,439 | 125,920 | 123,451 |
| A 2020.150-J | SUP RG SCH - VW SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 9,575 |
| A 2020.150-J-0055 | SUP RG SCH - VW SALARY SEC PRINCIPAL | 170,000 | 174,960 | 171,529 |
| A 2020.150-J-0056 | SUP RG SCH - VW SALARY SECONDARY AP | 245,118 | 237,284 | 249,911 |
| A 2020.150-K | SUP RG SCH - GH SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 0 |
| A 2020.150-K-0011 | SUP RG SCH - GH SALARY ELEM PRIN | 154,893 | 153,344 | 148,878 |
| A 2020.150-K-0012 | SUP RG SCH - GH SALARY ELEM AP | 207,787 | 102,865 | 0 |
| A 2020.150-L | SUP RG SCH - WJHS SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 3,384 |
| A 2020.150-L-0055 | SUP RG SCH - WJHS SALARY SEC PRINCIPAL | 161,682 | 157,709 | 154,709 |
| A 2020.150-L-0056 | SUP RG SCH - WJHS SALARY SECONDARY AP | 258,539 | 253,469 | 248,499 |
| A 2020.150-M | SUP RG SCH - JJ SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 6,400 |
| A 2020.150-M-0055 | SUP RG SCH - JJ SALARY SEC PRINCIPAL | 160,360 | 157,215 | 155,271 |
| A 2020.150-M-0056 | SUP RG SCH - JJ SALARY SECONDARY AP | 457,623 | 490,346 | 508,809 |
| A 2020.150-N | SUP RG SCH - MC SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 9,325 |
| A 2020.150-N-0011 | SUP RG SCH - MC SALARY ELEM PRIN | 157,993 | 154,895 | 148,878 |
| A 2020.150-N-0012 | SUP RG SCH - MC SALARY ELEM AP | 235,833 | 116,749 | 0 |
| A 2020.150-O | SUP RG SCH - KR SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 800 |
| A 2020.150-O-0011 | SUP RG SCH - KR SALARY ELEM PRIN | 134,950 | 132,304 | 129,709 |
| A 2020.150-P | SUP RG SCH - OV SAL SUB ADMINISTRATOR | 1,300 | 1,300 | 54,000 |
| A 2020.165-A-0009 | SUP RG SCH - SALARY CLERICAL-SECONDARY | 11,569 | 0 | 2,528 |
| A 2020.165-A-0093 | SUP RG SCH - SALARY CLERICAL-SUMMER | 11,000 | 13,000 | 12,649 |
| A 2020.165-B-0008 | SUP RG SCH - EV SALARY CLERICAL-ELEM | 103,129 | 99,576 | 97,309 |
| A 2020.165-C-0008 | SUP RG SCH - FI SALARY CLERICAL-ELEM | 104,883 | 100,943 | 98,343 |
| A 2020.165-D-0008 | SUP RG SCH - FP SALARY CLERICAL-ELEM | 99,470 | 95,521 | 99,173 |
| A 2020.165-E-0008 | SUP RG SCH - VR SALARY CLERICAL-ELEM | 104,246 | 99,722 | 98,084 |
| A 2020.165-F-0009 | SUP RG SCH - RCK SALARY CLERICAL-SEC | 369,266 | 364,782 | 342,902 |

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|-------------------|--|------------------|------------------|---------|
| A 2020.165-G-0008 | SUP RG SCH - BR SALARY CLERICAL-ELEM | 105,840 | 101,311 | 99,086 |
| A 2020.165-H-0008 | SUP RG SCH - OG SALARY CLERICAL-ELEM | 89,025 | 67,372 | 61,459 |
| A 2020.165-I-0008 | SUP RG SCH - SR SALARY CLERICAL-ELEM | 105,043 | 100,459 | 102,626 |
| A 2020.165-J-0009 | SUP RG SCH - VW SALARY CLERICAL-SEC | 167,299 | 208,414 | 199,603 |
| A 2020.165-K-0008 | SUP RG SCH - GH SALARY CLERICAL-ELEM | 145,028 | 137,432 | 130,381 |
| A 2020.165-L-0009 | SUP RG SCH - WJHS SALARY CLERICAL-SEC | 214,078 | 206,187 | 199,016 |
| A 2020.165-M-0009 | SUP RG SCH - JJ SALARY CLERICAL-SEC | 339,609 | 342,534 | 302,748 |
| A 2020.165-N-0008 | SUP RG SCH - MC SALARY CLERICAL-ELEM | 127,891 | 156,533 | 111,512 |
| A 2020.165-O-0008 | SUP RG SCH - KR SALARY CLERICAL-ELEM | 102,260 | 98,131 | 96,632 |
| A 2020.400-B | SUP RG SCH - CONTRACTUAL SERVICES - EV | 715 | 715 | 0 |
| A 2020.400-F | SUP RG SCH - CONTRACTUAL SERVICES - RC | 150 | 150 | 0 |
| A 2020.400-J | SUP RG SCH - CONTRACTUAL SERVICES -VAN | 15,000 | 3,000 | 500 |
| A 2020.400-L | SUP RG SCH - CONTRACTUAL SERVICES - WJ | 88 | 88 | 0 |
| A 2020.400-M | SUP RG SCH - CONTRACTUAL SERVICES- JOH | 556 | 556 | 289 |
| A 2020.400-O | SUP RG SCH - CONTRACTUAL SERVICES KINR | 265 | 265 | 265 |
| A 2020.500-B | SUP RG SCH - SUPPLIES-EVANS | 825 | 825 | 808 |
| A 2020.500-C | SUP RG SCH - SUPPLIES-FISHKILL | 975 | 975 | 911 |
| A 2020.500-D | SUP RG SCH - SUPPLIES-FISH PLN | 285 | 285 | 166 |
| A 2020.500-E | SUP RG SCH - SUPPLIES-VASSAR RD | 500 | 500 | 374 |
| A 2020.500-F | SUP RG SCH - SUPPLIES-RCK | 4,365 | 1,365 | 9,659 |
| A 2020.500-G | SUP RG SCH - SUPPLIES-BRINCK | 600 | 600 | 422 |
| A 2020.500-H | SUP RG SCH - SUPPLIES-OAK GROVE | 574 | 574 | 574 |
| A 2020.500-I | SUP RG SCH - SUPPLIES-SHEAFE | 441 | 441 | 441 |
| A 2020.500-J | SUP RG SCH - SUPPLIES-VW | 1,278 | 1,278 | 1,917 |
| A 2020.500-K | SUP RG SCH - SUPPLIES-GAYHEAD | 213 | 213 | 213 |
| A 2020.500-L | SUP RG SCH - SUPPLIES-WJHS | 712 | 712 | 458 |
| A 2020.500-M | SUP RG SCH - SUPPLIES-JOHN JAY | 12,137 | 1,137 | 1,133 |
| A 2020.500-N | SUP RG SCH - SUPPLIES-MYERS | 828 | 828 | 116 |
| A 2020.500-O | SUP RG SCH - SUPPLIES-KINRY | 390 | 390 | 390 |
| A 2020.503-Z | SUP RG SCH - OFFICE SUPPLIES | 0 | | 1,849 |
| 2020 | Supervision of Regular Schools * | 6,550,248 | 6,288,226 | |
| A 2060.151-A-0093 | PLANNING/EVALUATION - SUMMER CURRICULI | 20,000 | 12,670 | 1,181 |
| A 2060.490-A-0085 | PLANNING/EVALUATION - BOCES SERVICES | 19,000 | 18,635 | 20,613 |
| 2060 | Planning and Evaluation * | 39,000 | 31,305 | |
| A 2070.150-A | IN-SERVICE TRAINING - SALARY IN SERVICE | 2,750 | 2,750 | 2,362 |
| A 2070.490-A | IN-SERVICE TRAINING INSTR BOCES SERVICES | 298,709 | 279,166 | 241,163 |
| 2070 | In Service * | 301,459 | 281,916 | |
| A 2110.109-B | INSTRUCTION TEACH- EV IN-SERVICE/GRADING | 200 | 200 | 0 |
| A 2110.109-C | INSTRUCTION TEACH- FI IN-SERVICE/GRADING | 280 | 280 | 0 |
| A 2110.109-D | INSTRUCTION TEACH- FP IN-SERVICE/GRADING | 300 | 300 | 0 |

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|-------------------|---|-----------|-----------|-----------|
| A 2110.109-E | INSTRUCTION TEACH- VR IN-SERVICE/GRADING | 200 | 200 | 0 |
| A 2110.109-F | INSTRUCTION TEACH- RCK IN-SERVICE/GRADIN | 1,000 | 1,000 | 0 |
| A 2110.109-G | INSTRUCTION TEACH- BR IN-SERVICE/GRADING | 300 | 300 | 0 |
| A 2110.109-H | INSTRUCTION TEACH- OG IN-SERVICE/GRADING | 250 | 250 | 0 |
| A 2110.109-I | INSTRUCTION TEACH- SH IN-SERVICE/GRADING | 300 | 300 | 0 |
| A 2110.109-J | INSTRUCTION TEACH- VW IN-SERVICE/GRADINC | 700 | 700 | 0 |
| A 2110.109-K | INSTRUCTION TEACH- GH IN-SERVICE/GRADING | 300 | 300 | 0 |
| A 2110.109-L | INSTRUCTION TEACH- WJHS IN-SERVICE/GRADII | 700 | 700 | 0 |
| A 2110.109-M | INSTRUCTION TEACH- JJ IN-SERVICE/GRADING | 1,000 | 1,000 | 0 |
| A 2110.109-N | INSTRUCTION TEACH- MC IN-SERVICE/GRADINC | 325 | 325 | 0 |
| A 2110.109-O | INSTRUCTION TEACH- KR IN-SERVICE/GRADING | 300 | 300 | 0 |
| A 2110.110-B | INSTRUCTION TEACHING - EV SALARY KNDRG | 246,324 | 234,278 | 219,059 |
| A 2110.110-C | INSTRUCTION TEACHING - FI SALARY KNDRG | 135,145 | 107,148 | 104,015 |
| A 2110.110-D | INSTRUCTION TEACHING - FP SALARY KNDRG | 372,423 | 482,302 | 457,360 |
| A 2110.110-E | INSTRUCTION TEACHING - VR SALARY KNDRG | 512,098 | 307,298 | 293,379 |
| A 2110.110-G | INSTRUCTION TEACHING - BR SALARY KNDRG | 542,059 | 660,633 | 657,462 |
| A 2110.110-H | INSTRUCTION TEACHING - OG SALARY KNDRG | 340,891 | 237,882 | 235,096 |
| A 2110.110-I | INSTRUCTION TEACHING - SR SALARY KNDRG | 433,289 | 400,436 | 389,805 |
| A 2110.110-K | INSTRUCTION TEACHING - GH SALARY KNDRG | 707,438 | 751,272 | 718,224 |
| A 2110.110-N | INSTRUCTION TEACHING - MC SALARY KNDRG | 420,176 | 433,121 | 414,630 |
| A 2110.120-B | INSTRUCTION TEACHING - EV SALARY 1-3 | 834,432 | 809,407 | 797,677 |
| A 2110.120-B-0025 | INSTRUCTION TEACHING - EV - MENTORS | 500 | 500 | 0 |
| A 2110.120-C | INSTRUCTION TEACHING - FI SALARY 1-3 | 803,051 | 980,697 | 940,257 |
| A 2110.120-C-0025 | INSTRUCTION TEACHING - FI - MENTORS | 500 | 500 | 1,000 |
| A 2110.120-D | INSTRUCTION TEACHING - FP SALARY 1-3 | 1,200,692 | 1,177,195 | 1,122,564 |
| A 2110.120-D-0025 | INSTRUCTION TEACHING - FP - MENTORS | 500 | 500 | 245 |
| A 2110.120-E | INSTRUCTION TEACHING - VR SALARY 1-3 | 1,046,682 | 896,597 | 876,273 |
| A 2110.120-E-0025 | INSTRUCTION TEACHING - VR - MENTORS | 500 | 500 | 0 |
| A 2110.120-F-0025 | INSTRUCTION TEACHING - RCK - MENTORS | 1,500 | 1,500 | 0 |
| A 2110.120-G | INSTRUCTION TEACHING - BR SALARY 1-3 | 1,334,952 | 1,236,930 | 1,209,383 |
| A 2110.120-G-0025 | INSTRUCTION TEACHING - BRINK - MENTORS | 500 | 500 | 0 |
| A 2110.120-H | INSTRUCTION TEACHING - OG SALARY 1-3 | 866,762 | 838,362 | 796,915 |
| A 2110.120-H-0025 | INSTRUCTION TEACHING - OG - MENTORS | 500 | 500 | 1,000 |
| A 2110.120-I | INSTRUCTION TEACHING - SR SALARY 1-3 | 1,287,652 | 1,236,209 | 1,239,583 |
| A 2110.120-I-0025 | INSTRUCTION TEACHING - SR - MENTORS | 500 | 500 | 2,000 |
| A 2110.120-J-0025 | INSTRUCTION TEACHING - VW - MENTORS | 800 | 800 | 1,000 |
| A 2110.120-K | INSTRUCTION TEACHING - GH SALARY 1-3 | 1,881,513 | 2,044,544 | 2,006,576 |
| A 2110.120-K-0025 | INSTRUCTION TEACHING - GH - MENTORS | 500 | 500 | 0 |
| A 2110.120-L-0025 | INSTRUCTION TEACHING - WJHS - MENTORS | 800 | 800 | 3,000 |
| A 2110.120-M-0025 | INSTRUCTION TEACHING - JJ - MENTORS | 1,000 | 1,000 | 3,000 |

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|-------------------|--|-----------|-----------|-----------|
| A 2110.120-N | INSTRUCTION TEACHING - MC SALARY 1-3 | 2,095,165 | 2,101,727 | 2,051,236 |
| A 2110.120-N-0025 | INSTRUCTION TEACHING - MC - MENTORS | 500 | 500 | 3,000 |
| A 2110.120-O | INSTRUCTION TEACHING - KR SALARY 1-3 | 74,626 | 238,278 | 234,406 |
| A 2110.120-O-0025 | INSTRUCTION TEACHING - KR - MENTORS | 500 | 500 | 934 |
| A 2110.120-P-0025 | INSTRUCTION TEACHING - OV - MENTORS | 300 | 300 | 0 |
| A 2110.122-A-0093 | INSTRUCTION TEACHING - TEACHING-SUMMER | 39,000 | 42,000 | 30,561 |
| A 2110.122-B | INSTRUCT TEACH - EV HOME TEACH/PROCTOR | 4,000 | 4,000 | 2,368 |
| A 2110.122-B-0006 | INSTRUCT TCH - EV - SUB TEACHER | 19,330 | 19,330 | 30,075 |
| A 2110.122-C | INSTRUCT TEACH - FI HOME TEACH/PROCTOR | 5,000 | 5,000 | 0 |
| A 2110.122-C-0006 | INSTRUCT TCH - FI - SUB TEACHER | 21,892 | 21,892 | 33,066 |
| A 2110.122-D | INSTRUCT TEACH - FP HOME TEACH/PROCTOR | 7,000 | 7,000 | 131 |
| A 2110.122-D-0006 | INSTRUCT TCH - FP - SUB TEACHER | 31,790 | 31,790 | 43,044 |
| A 2110.122-E | INSTRUCT TEACH - VR HOME TEACH/PROCTOR | 5,000 | 5,000 | 0 |
| A 2110.122-E-0006 | INSTRUCT TCH - VR - SUB TEACHER | 17,991 | 17,991 | 27,110 |
| A 2110.122-F | INSTRUCT TEACH - RCK HOME TEACH/PROCTOR | 25,000 | 25,000 | 50,670 |
| A 2110.122-F-0006 | INSTRUCT TCH - RCK - SUB TEACHER | 87,278 | 87,278 | 54,601 |
| A 2110.122-G | INSTRUCT TEACH - BR HOME TEACH/PROCTOR | 5,000 | 5,000 | 8 |
| A 2110.122-G-0006 | INSTRUCT TCH - BR - SUB TEACHER | 35,575 | 35,575 | 37,178 |
| A 2110.122-H | INSTRUCT TEACH - OG HOME TEACH/PROCTOR | 5,000 | 5,000 | 0 |
| A 2110.122-H-0006 | INSTRUCT TCH - OG - SUB TEACHER | 29,520 | 29,520 | 13,626 |
| A 2110.122-I | INSTRUCT TEACH - SR HOME TEACH/PROCTOR | 6,000 | 6,000 | 436 |
| A 2110.122-I-0006 | INSTRUCT TCH - SR - SUB TEACHER | 35,051 | 35,051 | 36,274 |
| A 2110.122-J | INSTRUCT TEACH - VW HOME TEACH/PROCTOR | 10,000 | 10,000 | 41,976 |
| A 2110.122-J-0006 | INSTRUCT TCH - VW - SUB TEACHER | 49,491 | 49,491 | 13,654 |
| A 2110.122-K | INSTRUCT TEACH - GH HOME TEACH/PROCTOR | 10,000 | 10,000 | 4,854 |
| A 2110.122-K-0006 | INSTRUCT TCH - GH - SUB TEACHER | 53,857 | 53,857 | 58,942 |
| A 2110.122-L | INSTRUCT TEACH - WJHS HOME TEACH/PROCTOR | 10,000 | 10,000 | 9,218 |
| A 2110.122-L-0006 | INSTRUCT TCH - WJ - SUB TEACHER | 44,600 | 44,600 | 29,942 |
| A 2110.122-M | INSTRUCT TEACH - JJ HOME TEACH/PROCTOR | 28,000 | 28,000 | 62,464 |
| A 2110.122-M-0006 | INSTRUCT TCH - JJ - SUB TEACHER | 102,882 | 102,882 | 81,660 |
| A 2110.122-N | INSTRUCT TEACH - MC HOME TEACH/PROCTOR | 8,000 | 8,000 | 787 |
| A 2110.122-N-0006 | INSTRUCT TCH - MC - SUB TEACHER | 49,607 | 49,607 | 58,458 |
| A 2110.122-O | INSTRUCT TEACH - KR HOME TEACH/PROCTOR | 4,000 | 4,000 | 954 |
| A 2110.122-O-0006 | INSTRUCT TCH - KR - SUB TEACHER | 19,156 | 19,156 | 18,658 |
| A 2110.122-P | INSTRUCT TEACH - OV HOME TEACH/PROCTOR | 1,000 | 1,000 | 6,453 |
| A 2110.122-P-0006 | INSTRUCT TCH - OV - SUB TEACHER | 1,980 | 1,980 | 3,893 |
| A 2110.123-B | INSTRUCTION TEACHING - SALARY 4-6 EV | 611,325 | 609,119 | 584,998 |
| A 2110.123-C | INSTRUCTION TEACHING - SALARY 4-6 FI | 882,093 | 973,388 | 943,212 |
| A 2110.123-D | INSTRUCTION TEACHING - SALARY 4-6 FP | 1,155,985 | 1,176,392 | 1,151,993 |
| A 2110.123-G | INSTRUCTION TEACHING - SALARY 4-6 BR | 1,072,302 | 1,146,034 | 1,095,803 |

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|-------------------|--|-----------|-----------|-----------|
| A 2110.123-H | INSTRUCTION TEACHING - SALARY 4-6 OG | 1,015,718 | 1,060,704 | 985,849 |
| A 2110.123-I | INSTRUCTION TEACHING - SALARY 4-6 SR | 1,101,176 | 1,097,154 | 1,051,563 |
| A 2110.123-K | INSTRUCTION TEACHING - SALARY 4-6 GH | 1,981,225 | 1,828,042 | 1,762,255 |
| A 2110.123-N | INSTRUCTION TEACHING - SALARY 4-6 MC | 1,631,192 | 1,198,393 | 1,162,443 |
| A 2110.123-O | INSTRUCTION TEACHING - SALARY 4-6 KR | 1,371,134 | 1,349,778 | 1,312,596 |
| A 2110.130-F-0010 | INSTRUCTION TEACH -SALARY ISR RCK | 131,404 | 128,721 | 115,404 |
| A 2110.130-J-0010 | INSTRUCTION TEACH -SALARY ISR VW | 95,345 | 91,690 | 88,261 |
| A 2110.130-L-0010 | INSTRUCTION TEACH -SALARY ISR WJ | 138,875 | 135,247 | 133,158 |
| A 2110.130-M-0010 | INSTRUCTION TEACH -SALARY ISR JJ | 103,197 | 99,866 | 96,386 |
| A 2110.131-B | INSTRUCTION TEACH - SALARY TCH ASST EV | 112,368 | 58,911 | 56,966 |
| A 2110.131-B-0006 | INSTRUCTION TEACH - SALARY SUB TA EV | 725 | 725 | 488 |
| A 2110.131-C | INSTRUCTION TEACH - SALARY TCH ASST FI | 93,968 | 89,651 | 89,462 |
| A 2110.131-C-0006 | INSTRUCTION TEACH - SALARY SUB TA FI | 500 | 500 | 0 |
| A 2110.131-D | INSTRUCTION TEACH - SALARY TCH ASST FP | 78,048 | 31,901 | 33,723 |
| A 2110.131-D-0006 | INSTRUCTION TEACH - SALARY SUB TA FP | 800 | 800 | 0 |
| A 2110.131-E | INSTRUCTION TEACH - SALARY TCH ASST VR | 106,213 | 66,074 | 70,893 |
| A 2110.131-E-0006 | INSTRUCTION TEACH - SALARY SUB TA VR | 500 | 500 | 0 |
| A 2110.131-G | INSTRUCTION TEACH - SALARY TCH ASST BR | 107,185 | 76,424 | 73,486 |
| A 2110.131-G-0006 | INSTRUCTION TEACH - SALARY SUB TA BR | 800 | 800 | 0 |
| A 2110.131-H | INSTRUCTION TEACH - SALARY TCH ASST OG | 126,273 | 63,819 | 68,846 |
| A 2110.131-H-0006 | INSTRUCTION TEACH - SALARY SUB TA OG | 500 | 500 | 0 |
| A 2110.131-I | INSTRUCTION TEACH - SALARY TCH ASST SR | 87,605 | 60,436 | 57,507 |
| A 2110.131-I-0006 | INSTRUCTION TEACH - SALARY SUB TA SR | 1,000 | 1,000 | 0 |
| A 2110.131-J | INSTRUCTION TEACH - SALARY TCH ASST VW | 0 | 0 | 750 |
| A 2110.131-K | INSTRUCTION TEACH - SALARY TCH ASST GH | 128,902 | 79,669 | 76,299 |
| A 2110.131-K-0006 | INSTRUCTION TEACH - SALARY SUB TA GH | 1,000 | 1,000 | 0 |
| A 2110.131-N | INSTRUCTION TEACH - SALARY TCH ASST MC | 167,425 | 119,188 | 114,862 |
| A 2110.131-N-0006 | INSTRUCTION TEACH - SALARY SUB TA MC | 1,000 | 1,000 | 0 |
| A 2110.131-O | INSTRUCTION TEACH - SALARY TCH ASST KR | 85,357 | 67,635 | 73,871 |
| A 2110.131-O-0006 | INSTRUCTION TEACH - SALARY SUB TA KR | 500 | 500 | 0 |
| A 2110.160-B-0029 | INSTRUCTION TEACHING - SALARY MON EV | 65,594 | 61,594 | 47,012 |
| A 2110.160-B-0031 | INSTRUCTION TEACHING- EV MONITOR SUBSTIT | 1,000 | 1,000 | 8,748 |
| A 2110.160-C-0029 | INSTRUCTION TEACHING - SALARY MON FI | 105,691 | 103,661 | 98,794 |
| A 2110.160-C-0031 | INSTRUCTION TEACHING- FI MONITOR SUBSTIT | 1,000 | 1,000 | 1,117 |
| A 2110.160-D-0029 | INSTRUCTION TEACHING - SALARY MON FP | 87,422 | 85,422 | 78,925 |
| A 2110.160-D-0031 | INSTRUCTION TEACHING- FP MONITOR SUBSTIT | 1,000 | 1,000 | 5,963 |
| A 2110.160-E-0029 | INSTRUCTION TEACHING - SALARY MON VR | 62,026 | 60,026 | 49,257 |
| A 2110.160-E-0031 | INSTRUCTION TEACHING- VR MONITOR SUBSTIT | 1,000 | 1,000 | 63 |
| A 2110.160-F-0029 | INSTRUCTION TEACHING - SALARY MON RCK | 122,785 | 89,985 | 63,297 |
| A 2110.160-F-0031 | INSTRUCTION TEACHING- RCK MONITOR SUBST | 1,000 | 1,000 | 119 |

| | | | | |
|-------------------|---|-----------|-----------|-----------|
| A 2110.160-G-0029 | INSTRUCTION TEACHING - SALARY MON BR | 94,193 | 92,193 | 80,557 |
| A 2110.160-G-0031 | INSTRUCTION TEACHING- BR MONITOR SUBSTITUTION | 1,000 | 1,000 | 6,969 |
| A 2110.160-H-0029 | INSTRUCTION TEACHING - SALARY MON OG | 77,101 | 75,101 | 61,503 |
| A 2110.160-H-0031 | INSTRUCTION TEACHING- OG MONITOR SUBSTITUTION | 1,000 | 1,000 | 13,127 |
| A 2110.160-I-0029 | INSTRUCTION TEACHING - SALARY MON SR | 113,692 | 90,812 | 64,679 |
| A 2110.160-I-0031 | INSTRUCTION TEACHING- SR MONITOR SUBSTITUTION | 1,000 | 1,000 | 15,573 |
| A 2110.160-J-0029 | INSTRUCTION TEACHING - SALARY MON VW | 134,375 | 118,695 | 123,186 |
| A 2110.160-J-0031 | INSTRUCTION TEACHING- VW MONITOR SUBSTITUTION | 1,000 | 1,000 | 281 |
| A 2110.160-K-0029 | INSTRUCTION TEACHING - SALARY MON GH | 167,259 | 151,579 | 139,630 |
| A 2110.160-K-0031 | INSTRUCTION TEACHING- GH MONITOR SUBSTITUTION | 1,000 | 1,000 | 17,076 |
| A 2110.160-L-0029 | INSTRUCTION TEACHING - SALARY MON WJ | 119,589 | 117,589 | 100,627 |
| A 2110.160-L-0031 | INSTRUCTION TEACHING- WJ MONITOR SUBSTITUTION | 1,000 | 1,000 | 1,683 |
| A 2110.160-M-0029 | INSTRUCTION TEACHING - SALARY MON JJ | 112,806 | 108,806 | 101,205 |
| A 2110.160-M-0031 | INSTRUCTION TEACHING- JJ MONITOR SUBSTITUTION | 1,000 | 1,000 | 7,636 |
| A 2110.160-N-0029 | INSTRUCTION TEACHING - SALARY MON MC | 141,552 | 120,832 | 110,062 |
| A 2110.160-N-0031 | INSTRUCTION TEACHING- MC MONITOR SUBSTITUTION | 1,000 | 1,000 | 10,748 |
| A 2110.160-O-0029 | INSTRUCTION TEACHING - SALARY MON KR | 73,857 | 64,657 | 59,254 |
| A 2110.160-O-0031 | INSTRUCTION TEACHING- KRMONITOR SUBSTITUTION | 1,000 | 1,000 | 1,549 |
| A 2110.160-P-0029 | INSTRUCTION TEACHING - SALARY MON OV | 19,601 | 17,601 | 18,829 |
| A 2110.400-A-0030 | INSTRUCTION TEACH- CONTRACTUAL SVCS-504 | 1,250 | 1,250 | 0 |
| A 2110.400-B | INSTRUCTION TEACH- CONTRACTUAL SVCS- EV | 32,500 | 32,500 | 651 |
| A 2110.400-C | INSTRUCTION TEACH- CONTRACTUAL SVCS- FIS | 32,500 | 32,500 | 2,555 |
| A 2110.400-D | INSTRUCTION TEACH- CONTRACTUAL SVCS- FIS | 32,500 | 33,000 | 10,827 |
| A 2110.400-E | INSTRUCTION TEACH- CONTRACTUAL SVCS- VA | 20,000 | 20,000 | 0 |
| A 2110.400-F | INSTRUCTION TEACH- CONTRACTUAL SVCS- RC | 1,476 | 1,476 | 6,571 |
| A 2110.400-G | INSTRUCTION TEACH- CONTRACTUAL SVCS- BR | 32,500 | 32,759 | 135 |
| A 2110.400-H | INSTRUCTION TEACH- CONTRACTUAL SVCS- OA | 32,500 | 32,500 | 5,414 |
| A 2110.400-I | INSTRUCTION TEACH- CONTRACTUAL SVCS- Sh | 32,500 | 33,056 | 1,335 |
| A 2110.400-J | INSTRUCTION TEACH- CONTRACTUAL SVCS - V | 0 | 0 | 32,229 |
| A 2110.400-K | INSTRUCTION TEACH- CONTRACTUAL SVCS - G | 32,500 | 33,333 | 7,760 |
| A 2110.400-L | INSTRUCTION TEACH- CONTRACTUAL SVCS- WJ | 418 | 418 | 4,122 |
| A 2110.400-M | INSTRUCTION TEACH- CONTRACTUAL SVCS- JJ | 0 | 0 | 1,000 |
| A 2110.400-N | INSTRUCTION TEACH- CONTRACTUAL SVCS- M | 32,500 | 34,000 | 11,068 |
| A 2110.400-O | INSTRUCTION TEACH- CONTRACTUAL SVCS- KII | 20,000 | 20,000 | 182 |
| A 2110.424-A | INSTRUCTION TEACH- WCT CONFERENCES | 5,000 | 5,000 | 1,629 |
| A 2110.470-A-0034 | INSTRUCTION TEACH- TUITION-FOSTER CHILD | 62,000 | 60,000 | 104,851 |
| A 2110.470-A-0035 | INSTRUCTION TEACH- HOSPITAL TEACHING | 68,000 | 67,550 | 120,016 |
| A 2110.485-A | INSTRUCTION TEACH-MILEAGE REIMBURSEMENT | 45,500 | 45,500 | 33,011 |
| A 2110.490-A | INSTRUCTION TEACH- BOCES SERVICES | 3,248,910 | 3,159,060 | 1,767,119 |
| A 2110.500-A | INSTRUCTION TEACH- SUPPLIES-MAKER SPACE | 3,000 | 3,000 | 1,056 |

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|-------------------|--|-------|--------|--------|
| A 2110.500-A-0030 | INSTRUCTION TEACH-SUPPLIES SECTION 504 | 2,500 | 2,500 | 18,154 |
| A 2110.500-B | INSTRUCTION TEACH- SUPPLIES-EVANS | 1,148 | 1,148 | 1,141 |
| A 2110.500-C | INSTRUCTION TEACH- SUPPLIES-FISHKILL | 1,730 | 1,730 | 1,355 |
| A 2110.500-D | INSTRUCTION TEACH- SUPPLIES-FISH PLN | 783 | 783 | 1,975 |
| A 2110.500-E | INSTRUCTION TEACH- SUPPLIES-VASSAR RD | 450 | 3,400 | 419 |
| A 2110.500-F | INSTRUCTION TEACH- SUPPLIES-RCK | 2,679 | 2,679 | 991 |
| A 2110.500-G | INSTRUCTION TEACH- SUPPLIES-BRINCK | 2,446 | 2,446 | 1,359 |
| A 2110.500-H | INSTRUCTION TEACH- SUPPLIES-OAK GROVE | 2,098 | 2,098 | 2,090 |
| A 2110.500-I | INSTRUCTION TEACH- SUPPLIES-SHEAFE | 2,864 | 2,864 | 5,599 |
| A 2110.500-J | INSTRUCTION TEACH- SUPPLIES-VAN WYCK | 3,000 | 3,000 | 1,029 |
| A 2110.500-K | INSTRUCTION TEACH- SUPPLIES-GAYHEAD | 2,748 | 2,748 | 2,498 |
| A 2110.500-O | INSTRUCTION TEACH- SUPPLIES-KINRY ROAD | 1,435 | 1,435 | 1,434 |
| A 2110.501-B | INSTRUCTION TEACH- SPECIAL PROJECTS - EVA | 465 | 1,792 | 483 |
| A 2110.501-B-0008 | INSTRUCTION TEACH-EV LEARNING MATERIALS | 1,080 | 605 | 0 |
| A 2110.501-C | INSTRUCTION TEACH- SPECIAL PROJECTS - FISH | 1,030 | 2,435 | 1,028 |
| A 2110.501-C-0008 | INSTRUCTION TEACH-FI LEARNING MATERIALS | 1,945 | 780 | 2,573 |
| A 2110.501-D | INSTRUCTION TEACH- SPECIAL PROJECTS - FISH | 2,162 | 3,482 | 1,989 |
| A 2110.501-D-0008 | INSTRUCTION TEACH-FP LEARNING MATERIALS | 2,970 | 910 | 2,963 |
| A 2110.501-E | INSTRUCTION TEACH- SPECIAL PROJECTS - VAS | 966 | 966 | 112 |
| A 2110.501-E-0008 | INSTRUCTION TEACH-VR LEARNING MATERIALS | 1,080 | 435 | 645 |
| A 2110.501-F | INSTRUCTION TEACH- SPECIAL PROJECTS - RCK | 871 | 16,965 | 120 |
| A 2110.501-G | INSTRUCTION TEACH- SPECIAL PROJECTS - BRIN | 1,145 | 4,795 | 353 |
| A 2110.501-G-0008 | INSTRUCTION TEACH-BR LEARNING MATERIALS | 3,025 | 605 | 2,548 |
| A 2110.501-H | INSTRUCTION TEACH- SPECIAL PROJECTS - OAK | 4,328 | 4,328 | 1,956 |
| A 2110.501-H-0008 | INSTRUCTION TEACH-OG LEARNING MATERIALS | 3,160 | 1,040 | 1,602 |
| A 2110.501-I | INSTRUCTION TEACH- SPECIAL PROJECTS - SHEA | 1,637 | 4,669 | 1,063 |
| A 2110.501-I-0008 | INSTRUCTION TEACH-SR LEARNING MATERIALS | 2,160 | 820 | 602 |
| A 2110.501-J | INSTRUCTION TEACH- SPECIAL PROJECTS -VAN | 5,472 | 5,472 | 2,165 |
| A 2110.501-K | INSTRUCTION TEACH- SPECIAL PROJECTS - GAY | 2,454 | 9,202 | 2,443 |
| A 2110.501-K-0008 | INSTRUCTION TEACH-GH LEARNING MATERIALS | 2,700 | 1,555 | 8,720 |
| A 2110.501-L | INSTRUCTION TEACH- SPECIAL PROJECTS - WJH | 1,472 | 10,272 | 0 |
| A 2110.501-M | INSTRUCTION TEACH- SPECIAL PROJECTS - JJ | 6,145 | 24,812 | 17,540 |
| A 2110.501-N | INSTRUCTION TEACH- SPECIAL PROJECTS - MYE | 2,491 | 9,952 | 530 |
| A 2110.501-N-0008 | INSTRUCTION TEACH-MC LEARNING MATERIALS | 4,480 | 650 | 420 |
| A 2110.501-O | INSTRUCTION TEACH- SPECIAL PROJECTS - KINF | 1,485 | 2,845 | 1,730 |
| A 2110.501-O-0008 | INSTRUCTION TEACH-KR LEARNING MATERIALS | 865 | 500 | 1,690 |
| A 2110.510-B | INSTRUCTION TEACH- EV TEACHING SUPPLIES | 2,417 | 2,417 | 2,035 |
| A 2110.510-C | INSTRUCTION TEACH- FI TEACHING SUPPLIES | 2,737 | 2,737 | 1,959 |
| A 2110.510-D | INSTRUCTION TEACH- FP TEACHING SUPPLIES | 3,975 | 3,975 | 1,948 |
| A 2110.510-E | INSTRUCTION TEACH- VR TEACHING SUPPLIES | 2,249 | 2,249 | 1,447 |

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|--------------|--|-------------------|-------------------|---------|
| A 2110.510-G | INSTRUCTION TEACH- BR TEACHING SUPPLIES | 2,184 | 2,184 | 3,517 |
| A 2110.510-H | INSTRUCTION TEACH- OG TEACHING SUPPLIES | 3,691 | 3,691 | 2,875 |
| A 2110.510-I | INSTRUCTION TEACH- SR TEACHING SUPPLIES | 4,383 | 4,383 | 3,411 |
| A 2110.510-K | INSTRUCTION TEACH- GH TEACHING SUPPLIES | 6,734 | 6,734 | 2,759 |
| A 2110.510-N | INSTRUCTION TEACH- MC TEACHING SUPPLIES | 6,202 | 6,202 | 4,031 |
| A 2110.510-O | INSTRUCTION TEACH- KR TEACHING SUPPLIES | 2,395 | 2,395 | 1,871 |
| A 2110.554-B | INSTRUCTION TEACH- EV COPY PAPER | 3,056 | 3,056 | 3,452 |
| A 2110.554-C | INSTRUCTION TEACH- FI COPY PAPER | 3,461 | 3,461 | 3,485 |
| A 2110.554-D | INSTRUCTION TEACH- FP COPY PAPER | 5,026 | 5,026 | 5,389 |
| A 2110.554-E | INSTRUCTION TEACH- VR COPY PAPER | 2,845 | 2,845 | 3,694 |
| A 2110.554-F | INSTRUCTION TEACH- RCK COPY PAPER | 13,799 | 13,799 | 9,483 |
| A 2110.554-G | INSTRUCTION TEACH- BR COPY PAPER | 2,762 | 2,762 | 6,422 |
| A 2110.554-H | INSTRUCTION TEACH- OG COPY PAPER | 4,667 | 4,667 | 5,458 |
| A 2110.554-I | INSTRUCTION TEACH- SR COPY PAPER | 5,542 | 5,542 | 3,902 |
| A 2110.554-J | INSTRUCTION TEACH- VW COPY PAPER | 7,825 | 7,825 | 5,928 |
| A 2110.554-K | INSTRUCTION TEACH- GH COPY PAPER | 8,515 | 8,515 | 8,671 |
| A 2110.554-L | INSTRUCTION TEACH- WJHS COPY PAPER | 7,051 | 7,051 | 4,559 |
| A 2110.554-M | INSTRUCTION TEACH- JJ COPY PAPER | 16,266 | 16,266 | 9,769 |
| A 2110.554-N | INSTRUCTION TEACH- MC COPY PAPER | 7,843 | 7,843 | 9,298 |
| A 2110.554-O | INSTRUCTION TEACH- KR COPY PAPER | 3,029 | 3,029 | 3,773 |
| A 2110.554-P | INSTRUCTION TEACH- OV COPY PAPER | 313 | 313 | 0 |
| 2110 | Instruction Regular School * | 33,770,098 | 32,865,572 | |
| A 2112.120-B | INSTRUCTION TEACH(ART)- SALARY TCH K-6 E | 138,543 | 135,747 | 122,039 |
| A 2112.120-C | INSTRUCTION TEACH(ART)- SALARY TCH K-6 FI | 122,951 | 148,380 | 113,979 |
| A 2112.120-D | INSTRUCTION TEACH(ART)- SALARY TCH K-6 FP | 107,370 | 103,532 | 99,835 |
| A 2112.120-E | INSTRUCTION TEACH(ART)- SALARY TCH K-6 VI | 144,543 | 143,580 | 137,996 |
| A 2112.120-G | INSTRUCTION TEACH(ART)- SALARY TCH K-6 BF | 103,908 | 46,868 | 95,598 |
| A 2112.120-H | INSTRUCTION TEACH(ART)- SALARY TCH K-6 OC | 72,152 | 71,892 | 65,578 |
| A 2112.120-I | INSTRUCTION TEACH(ART)- SALARY TCH K-6 SR | 98,710 | 167,230 | 137,989 |
| A 2112.120-K | INSTRUCTION TEACH(ART)- SALARY TCH K-6 GH | 257,297 | 239,050 | 209,711 |
| A 2112.120-N | INSTRUCTION TEACH(ART)- SALARY TCH K-6 M | 216,786 | 204,229 | 212,083 |
| A 2112.120-O | INSTRUCTION TEACH(ART)- SALARY TCH K-6 KI | 91,608 | 89,848 | 84,620 |
| A 2112.130-F | INSTRUCTION TEACH(ART)- SALARY TCH 7-12R | 471,429 | 459,820 | 443,274 |
| A 2112.130-J | INSTRUCTION TEACH(ART)- SALARY TCH 7-12 V | 263,503 | 267,369 | 261,613 |
| A 2112.130-L | INSTRUCTION TEACH(ART)- SALARY TCH 7-12 W | 236,902 | 249,891 | 247,367 |
| A 2112.130-M | INSTRUCTION TEACH(ART)- SALARY TCH 7-12 JJ | 639,842 | 468,161 | 453,442 |
| A 2112.130-P | INSTRUCTION TEACH(ART)- SALARY TCH 7-12 O | 101,527 | 75,921 | 72,862 |
| A 2112.400-B | INSTRUCTION TEACH(ART)-EV CONTRACTUAL S | 400 | 400 | 0 |
| A 2112.400-C | INSTRUCTION TEACH(ART)-FI CONTRACTUAL SI | 400 | 400 | 0 |
| A 2112.400-D | INSTRUCTION TEACH(ART)-FP CONTRACTUAL S | 400 | 400 | 0 |

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|--------------|--|-------|-------|-------|
| A 2112.400-E | INSTRUCTION TEACH(ART)-VR CONTRACTUAL S | 400 | 400 | 0 |
| A 2112.400-F | INSTRUCTION TEACH(ART)-RCK CONTRACTUAL | 2,000 | 2,000 | 1,224 |
| A 2112.400-G | INSTRUCTION TEACH(ART)-BR CONTRACTUAL S | 400 | 400 | 0 |
| A 2112.400-H | INSTRUCTION TEACH(ART)-OG CONTRACTUAL S | 400 | 400 | 0 |
| A 2112.400-I | INSTRUCTION TEACH(ART)-SR CONTRACTUAL S | 400 | 400 | 0 |
| A 2112.400-J | INSTRUCTION TEACH(ART)-VW CONTRACTUAL | 800 | 800 | 0 |
| A 2112.400-K | INSTRUCTION TEACH(ART)-GF CONTRACTUAL S | 800 | 800 | 0 |
| A 2112.400-L | INSTRUCTION TEACH(ART)-WJ CONTRACTUAL S | 800 | 800 | 0 |
| A 2112.400-M | INSTRUCTION TEACH(ART)-JJ CONTRACTUAL SF | 800 | 2,000 | 0 |
| A 2112.400-N | INSTRUCTION TEACH(ART)-MC CONTRACTUAL : | 800 | 800 | 0 |
| A 2112.400-O | INSTRUCTION TEACH(ART)-KR CONTRACTUAL S | 500 | 400 | 0 |
| A 2112.400-P | INSTRUCTION TEACH(ART)-OV CONTRACTUAL S | 500 | 400 | 0 |
| A 2112.402-B | INSTRUCTION TEACH(ART)-EV REPAIRS | 100 | 100 | 63 |
| A 2112.402-C | INSTRUCTION TEACH(ART)-FI REPAIRS | 100 | 100 | 63 |
| A 2112.402-D | INSTRUCTION TEACH(ART)-FP REPAIRS | 100 | 100 | 63 |
| A 2112.402-E | INSTRUCTION TEACH(ART)-VR REPAIRS | 100 | 100 | 63 |
| A 2112.402-F | INSTRUCTION TEACH(ART)-RCK REPAIRS | 800 | 600 | 3,704 |
| A 2112.402-G | INSTRUCTION TEACH(ART)-BR REPAIRS | 100 | 100 | 63 |
| A 2112.402-H | INSTRUCTION TEACH(ART)-OG REPAIRS | 200 | 200 | 476 |
| A 2112.402-I | INSTRUCTION TEACH(ART)-SR REPAIRS | 200 | 200 | 63 |
| A 2112.402-J | INSTRUCTION TEACH(ART)-VW REPAIRS | 200 | 200 | 63 |
| A 2112.402-K | INSTRUCTION TEACH(ART)-GH REPAIRS | 200 | 200 | 752 |
| A 2112.402-L | INSTRUCTION TEACH(ART)-WJ REPAIRS | 200 | 200 | 0 |
| A 2112.402-M | INSTRUCTION TEACH(ART)-JJ REPAIRS | 600 | 600 | 63 |
| A 2112.402-N | INSTRUCTION TEACH(ART)-MC REPAIRS | 200 | 200 | 63 |
| A 2112.402-O | INSTRUCTION TEACH(ART)-KR REPAIRS | 100 | 100 | 1,225 |
| A 2112.402-P | INSTRUCTION TEACH(ART)-OV REPAIRS | 100 | 100 | 0 |
| A 2112.500-B | INSTRUCTION TEACH(ART)-SUPPLIES EV | 100 | 100 | 6 |
| A 2112.500-C | INSTRUCTION TEACH(ART)-SUPPLIES FI | 100 | 100 | 0 |
| A 2112.500-D | INSTRUCTION TEACH(ART)-SUPPLIES FP | 100 | 100 | 0 |
| A 2112.500-E | INSTRUCTION TEACH(ART)-SUPPLIES VR | 100 | 100 | 0 |
| A 2112.500-F | INSTRUCTION TEACH(ART)-SUPPLIES RCK | 500 | 500 | 2,318 |
| A 2112.500-G | INSTRUCTION TEACH(ART)-SUPPLIES BK | 100 | 100 | 0 |
| A 2112.500-H | INSTRUCTION TEACH(ART)-SUPPLIES OG | 100 | 100 | 0 |
| A 2112.500-I | INSTRUCTION TEACH(ART)-SUPPLIES SR | 200 | 200 | 0 |
| A 2112.500-J | INSTRUCTION TEACH(ART)-SUPPLIES VW | 200 | 200 | 0 |
| A 2112.500-K | INSTRUCTION TEACH(ART)-SUPPLIES GH | 200 | 200 | 31 |
| A 2112.500-L | INSTRUCTION TEACH(ART)-SUPPLIES WJ | 200 | 200 | 0 |
| A 2112.500-M | INSTRUCTION TEACH(ART)-SUPPLIES JJ | 600 | 600 | 2,697 |
| A 2112.500-N | INSTRUCTION TEACH(ART)-SUPPLIES MC | 200 | 200 | 0 |

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|--------------|--|--------|--------|-------|
| A 2112.500-O | INSTRUCTION TEACH(ART)-SUPPLIES KR | 100 | 100 | 0 |
| A 2112.500-P | INSTRUCTION TEACH(ART)-SUPPLIES OV | 100 | 100 | 0 |
| A 2112.505-B | INSTRUCTION TEACH(ART)-A/V SUPPLIES EV | 100 | 100 | 0 |
| A 2112.505-C | INSTRUCTION TEACH(ART)-A/V SUPPLIES FI | 100 | 100 | 0 |
| A 2112.505-D | INSTRUCTION TEACH(ART)-A/V SUPPLIES FP | 100 | 100 | 0 |
| A 2112.505-E | INSTRUCTION TEACH(ART)-A/V SUPPLIES VR | 100 | 100 | 0 |
| A 2112.505-F | INSTRUCTION TEACH(ART)-A/V SUPPLIES RCK | 6,000 | 5,150 | 0 |
| A 2112.505-G | INSTRUCTION TEACH(ART)-A/V SUPPLIES BR | 100 | 100 | 0 |
| A 2112.505-H | INSTRUCTION TEACH(ART)-A/V SUPPLIES OG | 100 | 100 | 0 |
| A 2112.505-I | INSTRUCTION TEACH(ART)-A/V SUPPLIES SR | 200 | 200 | 0 |
| A 2112.505-J | INSTRUCTION TEACH(ART)-A/V SUPPLIES VW | 200 | 200 | 0 |
| A 2112.505-K | INSTRUCTION TEACH(ART)-A/V SUPPLIES GH | 200 | 200 | 0 |
| A 2112.505-L | INSTRUCTION TEACH(ART)-A/V SUPPLIES WJ | 200 | 200 | 0 |
| A 2112.505-M | INSTRUCTION TEACH(ART)-A/V SUPPLIES JJ | 6,100 | 5,250 | 0 |
| A 2112.505-N | INSTRUCTION TEACH(ART)-A/V SUPPLIES MC | 200 | 200 | 0 |
| A 2112.505-O | INSTRUCTION TEACH(ART)-A/V SUPPLIES KR | 100 | 100 | 0 |
| A 2112.505-P | INSTRUCTION TEACH(ART)-A/V SUPPLIES OV | 100 | 100 | 0 |
| A 2112.510-B | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 3,000 | 2,500 | 497 |
| A 2112.510-C | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 3,000 | 2,500 | 500 |
| A 2112.510-D | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 3,000 | 2,500 | 500 |
| A 2112.510-E | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 3,000 | 2,500 | 417 |
| A 2112.510-F | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 22,000 | 19,150 | 2,510 |
| A 2112.510-G | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 3,000 | 2,500 | 498 |
| A 2112.510-H | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 3,000 | 2,500 | 499 |
| A 2112.510-I | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 6,000 | 5,000 | 500 |
| A 2112.510-J | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 6,000 | 5,000 | 998 |
| A 2112.510-K | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 6,000 | 5,000 | 1,000 |
| A 2112.510-L | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 6,000 | 5,000 | 950 |
| A 2112.510-M | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 23,000 | 19,650 | 2,958 |
| A 2112.510-N | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 6,000 | 5,000 | 995 |
| A 2112.510-O | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 6,000 | 5,000 | 500 |
| A 2112.510-P | INSTRUCTION TEACH(ART)-TEACHING SUPPLIES | 1,000 | 2,500 | 0 |
| A 2112.570-B | INSTRUCTION TEACH(ART)-SPARE PARTS EV | 0 | 75 | 0 |
| A 2112.570-C | INSTRUCTION TEACH(ART)-SPARE PARTS FI | 0 | 75 | 0 |
| A 2112.570-D | INSTRUCTION TEACH(ART)-SPARE PARTS FP | 0 | 75 | 0 |
| A 2112.570-E | INSTRUCTION TEACH(ART)-SPARE PARTS VR | 0 | 75 | 0 |
| A 2112.570-F | INSTRUCTION TEACH(ART)-SPARE PARTS RCK | 400 | 375 | 0 |
| A 2112.570-G | INSTRUCTION TEACH(ART)-SPARE PARTS BR | 0 | 75 | 0 |
| A 2112.570-H | INSTRUCTION TEACH(ART)-SPARE PARTS OG | 0 | 75 | 0 |
| A 2112.570-I | INSTRUCTION TEACH(ART)-SPARE PARTS SR | 0 | 150 | 0 |

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|--------------|--|------------------|------------------|-----------|
| A 2112.570-J | INSTRUCTION TEACH(ART)-SPARE PARTS VW | 200 | 150 | 0 |
| A 2112.570-K | INSTRUCTION TEACH(ART)-SPARE PARTS GH | 0 | 150 | 0 |
| A 2112.570-L | INSTRUCTION TEACH(ART)-SPARE PARTS WJ | 200 | 150 | 0 |
| A 2112.570-M | INSTRUCTION TEACH(ART)-SPARE PARTS JJ | 500 | 450 | 0 |
| A 2112.570-N | INSTRUCTION TEACH(ART)-SPARE PARTS MC | 200 | 150 | 0 |
| A 2112.570-O | INSTRUCTION TEACH(ART)-SPARE PARTS KR | 100 | 75 | 0 |
| A 2112.570-P | INSTRUCTION TEACH(ART)-SPARE PARTS OV | 100 | 75 | 0 |
| A 2112.596-B | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 200 | 200 | 0 |
| A 2112.596-C | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 200 | 200 | 0 |
| A 2112.596-D | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 200 | 200 | 0 |
| A 2112.596-E | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 200 | 200 | 0 |
| A 2112.596-F | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 1,000 | 1,000 | 0 |
| A 2112.596-G | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 200 | 200 | 0 |
| A 2112.596-H | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 200 | 200 | 0 |
| A 2112.596-I | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 400 | 400 | 0 |
| A 2112.596-J | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 400 | 400 | 0 |
| A 2112.596-K | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 400 | 400 | 0 |
| A 2112.596-L | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 400 | 400 | 0 |
| A 2112.596-M | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 1,000 | 1,200 | 0 |
| A 2112.596-N | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 400 | 400 | 0 |
| A 2112.596-O | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 400 | 200 | 0 |
| A 2112.596-P | INSTRUCTION TEACH(ART)-REFERENCE BOOKS | 200 | 200 | 0 |
| 2112 | Instruction - Art * | 3,204,470 | 2,994,792 | |
| A 2113.130-F | INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12F | 429,650 | 416,863 | 416,584 |
| A 2113.130-L | INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 L | 138,543 | 123,910 | 123,719 |
| A 2113.130-M | INSTRUCTION TEACH(BUS ED)-SAL TEACH 7-12 M | 297,194 | 503,806 | 504,967 |
| A 2113.400-F | INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 | 13,365 | 13,365 | 5,703 |
| A 2113.400-M | INSTRUCTION TEACH(BUS ED)-CONTRACTL 7-12 | 8,612 | 8,612 | 4,725 |
| A 2113.510-F | INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 RC | 1,525 | 1,525 | 484 |
| A 2113.510-J | INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 VV | 910 | 910 | 201 |
| A 2113.510-L | INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 WJ | 942 | 942 | 161 |
| A 2113.510-M | INSTRUCTION TEACH(BUS ED)-SUPPLIES 7-12 JJ | 1,525 | 1,525 | 810 |
| 2113 | Instruction - Business Education * | 892,266 | 1,071,458 | |
| A 2115.130-F | INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12RC | 1,733,258 | 1,702,300 | 1,624,913 |
| A 2115.130-J | INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 VV | 1,038,685 | 1,000,812 | 1,031,105 |
| A 2115.130-L | INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 W. | 891,662 | 748,382 | 740,572 |
| A 2115.130-M | INSTRUCT TEACH(ENGLISH)- SAL TEACH 7-12 JJ | 1,888,822 | 1,711,203 | 1,712,988 |
| A 2115.400-F | INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL | 50,000 | 0 | 0 |
| A 2115.400-J | INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL | 50,000 | 0 | 0 |
| A 2115.400-L | INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL | 50,000 | 0 | 0 |

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| A 2115.400-M | INSTRUCTION TEACH(ENGLISH)-CONTRACTUAL | 50,000 | 0 | 0 |
| A 2115.500-B | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 E | 45,400 | 4,540 | 0 |
| A 2115.500-C | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FI | 6,810 | 6,810 | 297 |
| A 2115.500-D | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 FI | 12,420 | 11,775 | 0 |
| A 2115.500-E | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 V | 11,850 | 11,850 | 0 |
| A 2115.500-F | INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 F | 1,100 | 1,100 | 633 |
| A 2115.500-G | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 B | 8,320 | 8,320 | 0 |
| A 2115.500-H | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 O | 7,825 | 7,825 | 0 |
| A 2115.500-I | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 SI | 9,075 | 9,075 | 0 |
| A 2115.500-J | INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 V\ | 2,430 | 2,430 | 651 |
| A 2115.500-K | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 G | 15,280 | 15,280 | 497 |
| A 2115.500-L | INSTRUCTION TEACH(ENGLISH)-SUPPLIES 7-8 W | 605 | 605 | 465 |
| A 2115.500-M | INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 J | 1,100 | 1,100 | 990 |
| A 2115.500-N | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 M | 12,855 | 12,855 | 0 |
| A 2115.500-O | INSTRUCTION TEACH(ENGLISH)-SUPPLIES K-6 K | 315 | 315 | 0 |
| A 2115.500-P | INSTRUCTION TEACH(ENGLISH)-SUPPLIES 9-12 C | 150 | 70 | 0 |
| 2115 | Instruction - English * | 5,887,962 | 5,256,647 | |
| A 2116.130-F | INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1: | 915,207 | 933,506 | 894,268 |
| A 2116.130-J | INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1: | 770,494 | 735,602 | 719,870 |
| A 2116.130-L | INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1: | 684,950 | 591,335 | 608,752 |
| A 2116.130-M | INSTRUCT TEACH(LANGUAGES)-SAL TEACH 7-1: | 890,829 | 855,342 | 862,182 |
| A 2116.500-F | INSTRUCT TEACH(LANGUAGES)- SUPPLIES RCK | 1,000 | 1,000 | 0 |
| A 2116.500-J | INSTRUCT TEACH(LANGUAGES)- SUPPLIES VW | 1,000 | 1,000 | 0 |
| A 2116.500-L | INSTRUCT TEACH(LANGUAGES)- SUPPLIES WJ | 1,000 | 1,000 | 0 |
| A 2116.500-M | INSTRUCT TEACH(LANGUAGES)- SUPPLIES JJ | 1,000 | 1,000 | 0 |
| A 2116.500-P | INSTRUCT TEACH(LANGUAGES)- SUPPLIES OV | 1,000 | 1,000 | 0 |
| A 2116.505-F | INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES R | 1,000 | 800 | 0 |
| A 2116.505-J | INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES V | 1,000 | 800 | 0 |
| A 2116.505-L | INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES V | 1,000 | 700 | 0 |
| A 2116.505-M | INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES J | 1,000 | 800 | 0 |
| A 2116.505-P | INSTRUCT TEACH(LANGUAGES)-A/V SUPPLIES C | 200 | 100 | 0 |
| A 2116.510-F | INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE | 1,000 | 800 | 596 |
| A 2116.510-J | INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE | 800 | 800 | 975 |
| A 2116.510-L | INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE | 700 | 700 | 586 |
| A 2116.510-M | INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE | 800 | 800 | 313 |
| A 2116.510-P | INSTRUCT TEACH(LANGUAGES)-TEACH SUPPLIE | 100 | 100 | 0 |
| A 2116.596-F | REFERENCE BOOKS - RCK - LANGUAGES | 500 | 300 | 225 |
| A 2116.596-J | REFERENCE BOOKS - VW - LANGUAGES | 500 | 300 | 0 |
| A 2116.596-L | REFERENCE BOOKS - WJ - LANGUAGES | 500 | 300 | 0 |
| A 2116.596-M | REFERENCE BOOKS - JJ - LANGUAGES | 500 | 300 | 0 |

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|-------------------|--|------------------|------------------|---------|
| A 2116.596-P | REFERENCE BOOKS - OV - LANGUAGES | 100 | 300 | 0 |
| 2116 | Instruction - Foreign Languages * | 3,276,180 | 3,128,686 | |
| A 2117.120-I | INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 | 230,205 | 262,505 | 215,064 |
| A 2117.120-N | INSTRUCT TEACH(ENL)-SALARY TEACHERS K-6 | 250,705 | 281,793 | 243,237 |
| A 2117.122-A-0093 | INSTRUCT TEACH(ENL)-SALARY TEACH-SUMME | 4,000 | 4,000 | 3,067 |
| A 2117.130-F | INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 | 169,481 | 191,628 | 166,278 |
| A 2117.130-L | INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 | 213,726 | 149,935 | 119,889 |
| A 2117.130-M | INSTRUCT TEACH(ENL)-SALARY TEACHERS 7-12 | 105,290 | 130,930 | 108,040 |
| 2117 | Instruction - ESL * | 973,407 | 1,020,791 | |
| A 2118.120-B | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 94,400 | 90,792 | 90,338 |
| A 2118.120-C | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 142,770 | 105,679 | 115,334 |
| A 2118.120-D | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 188,840 | 185,866 | 179,042 |
| A 2118.120-E | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 59,583 | 58,646 | 55,713 |
| A 2118.120-G | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 171,518 | 264,172 | 276,585 |
| A 2118.120-H | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 188,840 | 189,866 | 188,430 |
| A 2118.120-I | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 183,172 | 177,448 | 178,739 |
| A 2118.120-K | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 321,796 | 300,011 | 306,588 |
| A 2118.120-N | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 220,629 | 215,016 | 209,752 |
| A 2118.120-O | INSTRUCT TEACH(PHYS ED)-SALARY TEACH K-6 | 71,015 | 68,211 | 65,540 |
| A 2118.130-F | INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 | 865,591 | 834,370 | 842,572 |
| A 2118.130-J | INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 | 426,337 | 415,320 | 414,753 |
| A 2118.130-L | INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 | 324,724 | 313,949 | 322,084 |
| A 2118.130-M | INSTRUCT TEACH(PHYSED)-SALARY TEACH 7-12 | 811,044 | 780,845 | 776,126 |
| A 2118.400-B | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL EV | 272 | 272 | 0 |
| A 2118.400-C | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FI | 326 | 326 | 0 |
| A 2118.400-D | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL FP | 449 | 449 | 0 |
| A 2118.400-E | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VR | 222 | 222 | 0 |
| A 2118.400-F | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL RCI | 3,000 | 1,158 | 5,629 |
| A 2118.400-G | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL BR | 482 | 482 | 0 |
| A 2118.400-H | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OG | 368 | 368 | 0 |
| A 2118.400-I | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL SR | 900 | 713 | 820 |
| A 2118.400-J | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL VW | 611 | 611 | 233 |
| A 2118.400-K | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL GH | 629 | 629 | 25 |
| A 2118.400-L | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL WJ | 562 | 562 | 0 |
| A 2118.400-M | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL JJ | 6,148 | 1,348 | 14,774 |
| A 2118.400-N | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL MC | 835 | 835 | 820 |
| A 2118.400-O | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL KR | 318 | 518 | 820 |
| A 2118.400-P | INSTRUCT TEACH(PHYS ED)-CONTRACTUAL OV | 49 | 49 | 0 |
| A 2118.418-B | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 269 | 269 | 0 |
| A 2118.418-C | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 323 | 323 | 0 |

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| A 2118.418-D | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 445 | 445 | 0 |
| A 2118.418-E | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 220 | 220 | 0 |
| A 2118.418-F | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 3,950 | 2,950 | 0 |
| A 2118.418-G | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 478 | 478 | 0 |
| A 2118.418-H | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 364 | 364 | 0 |
| A 2118.418-I | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 508 | 508 | 0 |
| A 2118.418-J | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 606 | 606 | 0 |
| A 2118.418-K | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 624 | 624 | 0 |
| A 2118.418-L | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 557 | 557 | 0 |
| A 2118.418-M | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 5,518 | 3,138 | 760 |
| A 2118.418-N | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 630 | 630 | 0 |
| A 2118.418-O | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 315 | 315 | 0 |
| A 2118.418-P | INSTRUCT TEACH(PHYS ED)-EQUIP RECONDITN | 49 | 49 | 0 |
| A 2118.419-B | INSTRUCT TEACH(PHYS ED)- AWARDS EV | 14 | 14 | 0 |
| A 2118.419-C | INSTRUCT TEACH(PHYS ED)- AWARDS FI | 16 | 16 | 0 |
| A 2118.419-D | INSTRUCT TEACH(PHYS ED)- AWARDS FP | 23 | 23 | 0 |
| A 2118.419-E | INSTRUCT TEACH(PHYS ED)- AWARDS VR | 11 | 11 | 0 |
| A 2118.419-F | INSTRUCT TEACH(PHYS ED)- AWARDS RCK | 94 | 94 | 84 |
| A 2118.419-G | INSTRUCT TEACH(PHYS ED)- AWARDS BR | 25 | 25 | 0 |
| A 2118.419-H | INSTRUCT TEACH(PHYS ED)- AWARDS OG | 18 | 18 | 0 |
| A 2118.419-I | INSTRUCT TEACH(PHYS ED)- AWARDS SR | 35 | 35 | 0 |
| A 2118.419-J | INSTRUCT TEACH(PHYS ED)- AWARDS VW | 53 | 53 | 0 |
| A 2118.419-K | INSTRUCT TEACH(PHYS ED)- AWARDS GH | 53 | 53 | 0 |
| A 2118.419-L | INSTRUCT TEACH(PHYS ED)- AWARDS WJ | 48 | 48 | 0 |
| A 2118.419-M | INSTRUCT TEACH(PHYS ED)- AWARDS JJ | 114 | 114 | 0 |
| A 2118.419-N | INSTRUCT TEACH(PHYS ED)- AWARDS MC | 2 | 2 | 0 |
| A 2118.419-O | INSTRUCT TEACH(PHYS ED)- AWARDS KR | 16 | 16 | 0 |
| A 2118.419-P | INSTRUCT TEACH(PHYS ED)- AWARDS OV | 45 | 45 | 0 |
| A 2118.500-B | INSTRUCT TEACH(PHYS ED)- SUPPLIES EV | 833 | 833 | 493 |
| A 2118.500-C | INSTRUCT TEACH(PHYS ED)- SUPPLIES FI | 740 | 740 | 512 |
| A 2118.500-D | INSTRUCT TEACH(PHYS ED)- SUPPLIES FP | 1,004 | 884 | 799 |
| A 2118.500-E | INSTRUCT TEACH(PHYS ED)- SUPPLIES VR | 618 | 618 | 369 |
| A 2118.500-F | INSTRUCT TEACH(PHYS ED)- SUPPLIES RCK | 2,617 | 2,317 | 2,724 |
| A 2118.500-G | INSTRUCT TEACH(PHYS ED)- SUPPLIES BR | 1,150 | 950 | 773 |
| A 2118.500-H | INSTRUCT TEACH(PHYS ED)- SUPPLIES OG | 835 | 835 | 676 |
| A 2118.500-I | INSTRUCT TEACH(PHYS ED)- SUPPLIES SR | 1,009 | 1,009 | 1,389 |
| A 2118.500-J | INSTRUCT TEACH(PHYS ED)- SUPPLIES VW | 2,970 | 2,470 | 1,144 |
| A 2118.500-K | INSTRUCT TEACH(PHYS ED)- SUPPLIES GH | 1,581 | 1,181 | 1,383 |
| A 2118.500-L | INSTRUCT TEACH(PHYS ED)- SUPPLIES WJ | 1,378 | 1,178 | 1,121 |
| A 2118.500-M | INSTRUCT TEACH(PHYS ED)- SUPPLIES JJ | 3,376 | 2,776 | 4,129 |

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|-------------------|---|------------------|------------------|---------|
| A 2118.500-N | INSTRUCT TEACH(PHYS ED)- SUPPLIES MC | 1,450 | 1,300 | 1,188 |
| A 2118.500-O | INSTRUCT TEACH(PHYS ED)- SUPPLIES KR | 721 | 721 | 559 |
| A 2118.500-P | INSTRUCT TEACH(PHYS ED)- SUPPLIES OV | 305 | 155 | 25 |
| 2118 | Instruction - Physical Education * | 4,121,438 | 4,038,741 | |
| A 2119.130-F | INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 RC | 144,543 | 135,747 | 133,689 |
| A 2119.130-J | INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 V | 311,077 | 338,613 | 343,786 |
| A 2119.130-L | INSTRUCT TEACH(FACS)-SALARY TEACH 7-12WJ | 226,588 | 263,861 | 253,538 |
| A 2119.130-M | INSTRUCT TEACH(FACS)-SALARY TEACH 7-12 JJ | 114,812 | 106,227 | 102,498 |
| A 2119.400-F | INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 RC | 250 | 250 | 0 |
| A 2119.400-J | INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 V | 250 | 250 | 0 |
| A 2119.400-L | INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 W | 250 | 250 | 0 |
| A 2119.400-M | INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 JJ | 250 | 250 | 0 |
| A 2119.400-P | INSTRUCT TEACH(FACS)-CONTRACTUAL 7-12 OV | 250 | 250 | 0 |
| A 2119.500-F | INSTRUCT TEACH(FACS)-SUPPLIES RCK | 2,000 | 2,000 | 438 |
| A 2119.500-J | INSTRUCT TEACH(FACS)-SUPPLIES VW | 2,000 | 2,000 | 574 |
| A 2119.500-L | INSTRUCT TEACH(FACS)-SUPPLIES WJ | 2,000 | 2,000 | 1,344 |
| A 2119.500-M | INSTRUCT TEACH(FACS)-SUPPLIES JJ | 2,000 | 2,000 | 710 |
| A 2119.500-P | INSTRUCT TEACH(FACS)-SUPPLIES OV | 500 | 500 | 199 |
| A 2119.510-F | INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 RCK | 3,000 | 3,000 | 2,182 |
| A 2119.510-J | INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 VW | 3,000 | 3,000 | 2,422 |
| A 2119.510-L | INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 WJ | 3,000 | 3,000 | 1,905 |
| A 2119.510-M | INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 JJ | 3,000 | 3,000 | 2,003 |
| A 2119.510-P | INSTRUCT TEACH(FACS)-TEACH SUP- 7-12 OV | 500 | 500 | 0 |
| 2119 | Instruction - Family and Consumer Sciences * | 819,270 | 866,698 | |
| A 2120.130-A-0093 | INSTRUCT TEACH(TECHNOLO)-SUMMER--SAL TI | 0 | 0 | 2,108 |
| A 2120.130-F | INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 J | 348,961 | 335,221 | 328,642 |
| A 2120.130-J | INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 J | 459,965 | 447,822 | 423,618 |
| A 2120.130-L | INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 J | 273,623 | 262,976 | 265,988 |
| A 2120.130-M | INSTRUCT TEACH(TECHNOLO)-SAL TEACH 7-12 J | 315,826 | 302,827 | 314,647 |
| A 2120.400-F | INSTRUCT TEACH(TECH)CONTRACTUAL RCK | 500 | 500 | 0 |
| A 2120.400-J | INSTRUCT TEACH(TECH)CONTRACTUAL VW | 600 | 600 | 0 |
| A 2120.400-L | INSTRUCT TEACH(TECH)CONTRACTUAL WJ | 600 | 600 | 0 |
| A 2120.400-M | INSTRUCT TEACH(TECH)CONTRACTUAL JJ | 500 | 500 | 0 |
| A 2120.400-P | INSTRUCT TEACH(TECH)CONTRACTUAL OV | 186 | 186 | 0 |
| A 2120.400-Z | INSTRUCT TEACH(TECHNOLOGY)CONTRACTUAL | 3,200 | 0 | 0 |
| A 2120.510-A-009F | INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1 | 23,000 | 21,000 | 17,969 |
| A 2120.510-A-009J | INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1 | 15,000 | 10,000 | 10,374 |
| A 2120.510-A-009L | INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1 | 15,000 | 10,000 | 9,087 |
| A 2120.510-A-009M | INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1 | 23,000 | 21,000 | 18,641 |
| A 2120.510-A-009P | INSTRUCT TEACH(TECHNOLOGY)TEACH SUP 7-1 | 465 | 465 | 76 |

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| 2120 | Instruction - Technology * | 1,480,426 | 1,413,697 | |
| A 2121.130-F | INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 R | 1,475,042 | 1,234,120 | 1,401,868 |
| A 2121.130-J | INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 V | 852,340 | 821,827 | 814,764 |
| A 2121.130-L | INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 V | 769,852 | 737,077 | 717,367 |
| A 2121.130-M | INSTRUCT TEACH(MATH)-SALARY TEACH 7-12 J. | 2,004,652 | 1,734,809 | 1,867,608 |
| A 2121.400-B | INSTRUCT TEACH(MATH)- EV - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-C | INSTRUCT TEACH(MATH)- FI - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-D | INSTRUCT TEACH(MATH)- FP - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-E | INSTRUCT TEACH(MATH)- VR - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-F | INSTRUCT TEACH(MATH)- RCK - CONTRACTUAL | 1,610 | 675 | 259 |
| A 2121.400-G | INSTRUCT TEACH(MATH)- BRINK - CONTRACTU. | 6,200 | 0 | 0 |
| A 2121.400-H | INSTRUCT TEACH(MATH)- OG - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-I | INSTRUCT TEACH(MATH)- SR - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-J | INSTRUCT TEACH(MATH)- VW - CONTRACTUAL | 150 | 150 | 0 |
| A 2121.400-K | INSTRUCT TEACH(MATH)- GH - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-M | INSTRUCT TEACH(MATH)- JJ - CONTRACTUAL | 1,610 | 1,790 | 503 |
| A 2121.400-N | INSTRUCT TEACH(MATH)- MC - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.400-O | INSTRUCT TEACH(MATH)- KR - CONTRACTUAL | 6,200 | 0 | 0 |
| A 2121.510-B | INSTRUCT TEACH(MATH)TEACH SUP K-6 EV | 13,000 | 12,800 | 9 |
| A 2121.510-C | INSTRUCT TEACH(MATH)TEACH SUP K-6 - FI | 11,389 | 10,375 | 9 |
| A 2121.510-D | INSTRUCT TEACH(MATH)TEACH SUP K-6 - FP | 18,132 | 18,113 | 9 |
| A 2121.510-E | INSTRUCT TEACH(MATH)TEACH SUP K-6 - VR | 8,490 | 7,835 | 4 |
| A 2121.510-F | INSTRUCT TEACH(MATH)TEACH SUP 7-12 - RCK | 18,878 | 15,906 | 4,332 |
| A 2121.510-G | INSTRUCT TEACH(MATH)TEACH SUP K-6 - BRINI | 16,165 | 14,955 | 9 |
| A 2121.510-H | INSTRUCT TEACH(MATH)TEACH SUP K-6 - OG | 18,023 | 17,716 | 9 |
| A 2121.510-I | INSTRUCT TEACH(MATH)TEACH SUP K-6 - SR | 14,171 | 12,960 | 9 |
| A 2121.510-J | INSTRUCT TEACH(MATH)TEACH SUP 7-12 VW | 3,025 | 1,175 | 663 |
| A 2121.510-K | INSTRUCT TEACH(MATH)TEACH SUP K-6 - GH | 22,918 | 18,660 | 9 |
| A 2121.510-L | INSTRUCT TEACH(MATH)TEACH SUP 7-12 WJ | 3,343 | 2,151 | 1,896 |
| A 2121.510-M | INSTRUCT TEACH(MATH)TEACH SUP 7-12 JJ | 19,670 | 9,278 | 3,686 |
| A 2121.510-N | INSTRUCT TEACH(MATH)TEACH SUP K-6 - MC | 22,519 | 20,718 | 9 |
| A 2121.510-O | INSTRUCT TEACH(MATH)TEACH SUP K-6 - KR | 9,125 | 8,335 | 4 |
| A 2121.510-P | INSTRUCT TEACH(MATH)TEACH SUP 7-12 OV | 100 | 100 | 20 |
| 2121 | Instruction - Math * | 5,366,204 | 4,701,525 | |
| A 2122.120-B | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 E | 163,518 | 120,737 | 116,948 |
| A 2122.120-C | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 F | 245,592 | 159,157 | 152,231 |
| A 2122.120-D | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 F | 161,910 | 151,914 | 143,119 |
| A 2122.120-E | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 V | 88,312 | 83,472 | 80,160 |
| A 2122.120-G | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 B | 281,947 | 273,548 | 265,303 |
| A 2122.120-H | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 C | 71,439 | 82,998 | 75,725 |

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|-------------------|---|---------|---------|---------|
| A 2122.120-I | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 S | 157,040 | 119,829 | 113,974 |
| A 2122.120-K | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 G | 248,711 | 245,689 | 235,291 |
| A 2122.120-N | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 M | 200,281 | 195,065 | 189,853 |
| A 2122.120-O | INSTRUCT TEACH(MUSIC)-SALARY TEACH K-6 K | 187,029 | 266,924 | 255,518 |
| A 2122.130-F | INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 I | 568,229 | 504,875 | 492,924 |
| A 2122.130-J | INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 \ | 310,991 | 293,122 | 294,647 |
| A 2122.130-L | INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 \ | 286,152 | 319,628 | 314,974 |
| A 2122.130-M | INSTRUCT TEACH(MUSIC)-SALARY TEACH 7-12 J | 522,603 | 463,822 | 435,001 |
| A 2122.400-A-0008 | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 | 0 | 0 | 1,617 |
| A 2122.400-A-0009 | INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 | 0 | 0 | 477 |
| A 2122.400-B | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 E | 400 | 400 | 150 |
| A 2122.400-C | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 F | 400 | 400 | 100 |
| A 2122.400-D | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 F | 400 | 400 | 398 |
| A 2122.400-E | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 V | 400 | 400 | 68 |
| A 2122.400-F | INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 F | 4,000 | 1,600 | 225 |
| A 2122.400-G | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 B | 400 | 400 | 160 |
| A 2122.400-H | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 O | 400 | 400 | 160 |
| A 2122.400-I | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 S | 400 | 400 | 306 |
| A 2122.400-J | INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 \ | 1,200 | 1,200 | 310 |
| A 2122.400-K | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 G | 500 | 800 | 542 |
| A 2122.400-L | INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 V | 500 | 1,200 | 100 |
| A 2122.400-M | INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 J | 4,000 | 1,600 | 771 |
| A 2122.400-N | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 M | 500 | 800 | 1,482 |
| A 2122.400-O | INSTRUCT TEACH(MUSIC)-CONTRACTUAL K-6 K | 300 | 400 | 60 |
| A 2122.400-P | INSTRUCT TEACH(MUSIC)-CONTRACTUAL 7-12 C | 100 | 100 | 0 |
| A 2122.402-B | INSTRUCT TEACH(MUSIC)- REPAIRS EV | 200 | 100 | 150 |
| A 2122.402-C | INSTRUCT TEACH(MUSIC)- REPAIRS FI | 200 | 100 | 150 |
| A 2122.402-D | INSTRUCT TEACH(MUSIC)- REPAIRS FP | 200 | 100 | 199 |
| A 2122.402-E | INSTRUCT TEACH(MUSIC)- REPAIRS VR | 200 | 100 | 42 |
| A 2122.402-F | INSTRUCT TEACH(MUSIC)- REPAIRS RCK | 500 | 400 | 1,313 |
| A 2122.402-G | INSTRUCT TEACH(MUSIC)- REPAIRS BR | 200 | 200 | 150 |
| A 2122.402-H | INSTRUCT TEACH(MUSIC)- REPAIRS OG | 200 | 100 | 125 |
| A 2122.402-I | INSTRUCT TEACH(MUSIC)- REPAIRS SR | 200 | 100 | 236 |
| A 2122.402-J | INSTRUCT TEACH(MUSIC)- REPAIRS VW | 300 | 300 | 1,438 |
| A 2122.402-K | INSTRUCT TEACH(MUSIC)- REPAIRS GH | 300 | 300 | 198 |
| A 2122.402-L | INSTRUCT TEACH(MUSIC)- REPAIRS WJ | 300 | 300 | 1,496 |
| A 2122.402-M | INSTRUCT TEACH(MUSIC)- REPAIRS JJ | 400 | 400 | 1,688 |
| A 2122.402-N | INSTRUCT TEACH(MUSIC)- REPAIRS MC | 200 | 200 | 234 |
| A 2122.402-O | INSTRUCT TEACH(MUSIC)- REPAIRS KR | 100 | 100 | 155 |
| A 2122.402-P | INSTRUCT TEACH(MUSIC)- REPAIRS OV | 100 | 100 | 0 |

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|--------------|--|--------|--------|-------|
| A 2122.418-B | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 200 | 200 | 0 |
| A 2122.418-C | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 200 | 200 | 0 |
| A 2122.418-D | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 200 | 200 | 0 |
| A 2122.418-E | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 200 | 200 | 0 |
| A 2122.418-F | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 800 | 800 | 0 |
| A 2122.418-G | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 400 | 400 | 0 |
| A 2122.418-H | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 200 | 200 | 0 |
| A 2122.418-I | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 200 | 200 | 0 |
| A 2122.418-J | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 500 | 600 | 0 |
| A 2122.418-K | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 500 | 600 | 0 |
| A 2122.418-L | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 500 | 600 | 0 |
| A 2122.418-M | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 800 | 800 | 115 |
| A 2122.418-N | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 400 | 400 | 0 |
| A 2122.418-O | INSTRUCT TEACH(MUSIC)- EQUIP RECONDITION | 200 | 200 | 0 |
| A 2122.419-B | INSTRUCT TEACH(MUSIC)- AWARDS EV | 50 | 50 | 0 |
| A 2122.419-C | INSTRUCT TEACH(MUSIC)- AWARDS FI | 50 | 50 | 0 |
| A 2122.419-D | INSTRUCT TEACH(MUSIC)- AWARDS FP | 50 | 50 | 0 |
| A 2122.419-E | INSTRUCT TEACH(MUSIC)- AWARDS VR | 50 | 50 | 0 |
| A 2122.419-F | INSTRUCT TEACH(MUSIC)- AWARDS RCK | 50 | 200 | 279 |
| A 2122.419-G | INSTRUCT TEACH(MUSIC)- AWARDS BR | 50 | 50 | 0 |
| A 2122.419-H | INSTRUCT TEACH(MUSIC)- AWARDS OG | 50 | 50 | 0 |
| A 2122.419-I | INSTRUCT TEACH(MUSIC)- AWARDS SR | 50 | 50 | 0 |
| A 2122.419-J | INSTRUCT TEACH(MUSIC)- AWARDS VW | 50 | 200 | 0 |
| A 2122.419-K | INSTRUCT TEACH(MUSIC)- AWARDS GH | 50 | 50 | 0 |
| A 2122.419-L | INSTRUCT TEACH(MUSIC)- AWARDS WJ | 50 | 200 | 0 |
| A 2122.419-M | INSTRUCT TEACH(MUSIC)- AWARDS JJ | 270 | 270 | 321 |
| A 2122.419-N | INSTRUCT TEACH(MUSIC)- AWARDS MC | 50 | 50 | 0 |
| A 2122.419-O | INSTRUCT TEACH(MUSIC)- AWARDS KR | 50 | 50 | 0 |
| A 2122.419-P | INSTRUCT TEACH(MUSIC)- AWARDS OV | 50 | 50 | 0 |
| A 2122.500-B | INSTRUCT TEACH(MUSIC)- SUPPLIES EV | 9,600 | 600 | 0 |
| A 2122.500-C | INSTRUCT TEACH(MUSIC)- SUPPLIES FI | 500 | 600 | 0 |
| A 2122.500-D | INSTRUCT TEACH(MUSIC)- SUPPLIES FP | 500 | 600 | 0 |
| A 2122.500-E | INSTRUCT TEACH(MUSIC)- SUPPLIES VR | 500 | 600 | 0 |
| A 2122.500-F | INSTRUCT TEACH(MUSIC)- SUPPLIES RCK | 32,000 | 52,400 | 671 |
| A 2122.500-G | INSTRUCT TEACH(MUSIC)- SUPPLIES BR | 1,500 | 1,200 | 0 |
| A 2122.500-H | INSTRUCT TEACH(MUSIC)- SUPPLIES OG | 2,000 | 9,600 | 0 |
| A 2122.500-I | INSTRUCT TEACH(MUSIC)- SUPPLIES SR | 2,000 | 9,600 | 0 |
| A 2122.500-J | INSTRUCT TEACH(MUSIC)- SUPPLIES VW | 2,000 | 1,800 | 300 |
| A 2122.500-K | INSTRUCT TEACH(MUSIC)- SUPPLIES GH | 2,000 | 1,800 | 104 |
| A 2122.500-L | INSTRUCT TEACH(MUSIC)- SUPPLIES WJ | 2,000 | 1,800 | 9,508 |

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|--------------|--|--------|--------|-------|
| A 2122.500-M | INSTRUCT TEACH(MUSIC)- SUPPLIES JJ | 32,000 | 52,400 | 695 |
| A 2122.500-N | INSTRUCT TEACH(MUSIC)- SUPPLIES MC | 2,000 | 10,200 | 0 |
| A 2122.500-O | INSTRUCT TEACH(MUSIC)- SUPPLIES KR | 600 | 600 | 0 |
| A 2122.505-B | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES EV | 100 | 100 | 0 |
| A 2122.505-C | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FI | 100 | 100 | 0 |
| A 2122.505-D | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES FP | 100 | 100 | 0 |
| A 2122.505-E | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VR | 100 | 100 | 0 |
| A 2122.505-F | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES RCK | 400 | 400 | 0 |
| A 2122.505-G | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES BR | 400 | 200 | 0 |
| A 2122.505-H | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES OG | 400 | 100 | 0 |
| A 2122.505-I | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES SR | 400 | 100 | 0 |
| A 2122.505-J | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES VW | 400 | 800 | 0 |
| A 2122.505-K | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES GH | 359 | 359 | 0 |
| A 2122.505-L | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES WJ | 400 | 300 | 0 |
| A 2122.505-M | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES JJ | 400 | 400 | 0 |
| A 2122.505-N | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES MC | 400 | 200 | 0 |
| A 2122.505-O | INSTRUCT TEACH(MUSIC)- A/V SUPPLIES KR | 400 | 100 | 0 |
| A 2122.510-B | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 1,000 | 1,000 | 489 |
| A 2122.510-C | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 1,000 | 1,000 | 472 |
| A 2122.510-D | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 1,000 | 1,000 | 477 |
| A 2122.510-E | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 4,000 | 1,000 | 512 |
| A 2122.510-F | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 4,000 | 4,000 | 1,623 |
| A 2122.510-G | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 2,000 | 2,000 | 763 |
| A 2122.510-H | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 1,000 | 1,000 | 499 |
| A 2122.510-I | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 1,000 | 1,000 | 367 |
| A 2122.510-J | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 3,000 | 3,000 | 938 |
| A 2122.510-K | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 3,000 | 3,000 | 1,325 |
| A 2122.510-L | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 3,000 | 3,000 | 537 |
| A 2122.510-M | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 4,000 | 4,000 | 1,076 |
| A 2122.510-N | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 2,000 | 2,000 | 598 |
| A 2122.510-O | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 1,000 | 1,000 | 1,357 |
| A 2122.510-P | INSTRUCT TEACH(MUSIC)- TEACHING SUPPLIES | 279 | 279 | 0 |
| A 2122.512-B | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 5,000 | 500 | 0 |
| A 2122.512-C | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 5,000 | 500 | 0 |
| A 2122.512-D | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 3,000 | 500 | 0 |
| A 2122.512-E | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 500 | 500 | 0 |
| A 2122.512-F | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 1,000 | 2,000 | 3,115 |
| A 2122.512-G | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 1,000 | 1,000 | 95 |
| A 2122.512-H | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 400 | 500 | 0 |
| A 2122.512-I | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 400 | 500 | 0 |

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| A 2122.512-J | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 1,500 | 1,500 | 0 |
| A 2122.512-K | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 1,500 | 1,500 | 0 |
| A 2122.512-L | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 1,500 | 1,500 | 0 |
| A 2122.512-M | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 2,000 | 2,000 | 0 |
| A 2122.512-N | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 1,000 | 1,000 | 569 |
| A 2122.512-O | INSTRUCT TEACH(MUSIC)-MUSICALINSTRUMEN | 500 | 500 | 535 |
| A 2122.570-B | INSTRUCT TEACH(MUSIC)- SPARE PARTS EV | 75 | 50 | 0 |
| A 2122.570-C | INSTRUCT TEACH(MUSIC)- SPARE PARTS FI | 75 | 50 | 0 |
| A 2122.570-D | INSTRUCT TEACH(MUSIC)- SPARE PARTS FP | 75 | 50 | 0 |
| A 2122.570-E | INSTRUCT TEACH(MUSIC)- SPARE PARTS VR | 75 | 50 | 0 |
| A 2122.570-F | INSTRUCT TEACH(MUSIC)- SPARE PARTS RCK | 500 | 200 | 0 |
| A 2122.570-G | INSTRUCT TEACH(MUSIC)- SPARE PARTS BR | 200 | 200 | 0 |
| A 2122.570-H | INSTRUCT TEACH(MUSIC)- SPARE PARTS OG | 50 | 50 | 0 |
| A 2122.570-I | INSTRUCT TEACH(MUSIC)- SPARE PARTS SR | 50 | 50 | 0 |
| A 2122.570-J | INSTRUCT TEACH(MUSIC)- SPARE PARTS VW | 500 | 150 | 0 |
| A 2122.570-K | INSTRUCT TEACH(MUSIC)- SPARE PARTS GH | 500 | 150 | 0 |
| A 2122.570-L | INSTRUCT TEACH(MUSIC)- SPARE PARTS WJ | 500 | 150 | 0 |
| A 2122.570-M | INSTRUCT TEACH(MUSIC)- SPARE PARTS JJ | 500 | 200 | 0 |
| A 2122.570-N | INSTRUCT TEACH(MUSIC)- SPARE PARTS MC | 100 | 100 | 0 |
| A 2122.570-O | INSTRUCT TEACH(MUSIC)- SPARE PARTS KR | 100 | 100 | 0 |
| A 2122.596-B | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I | 100 | 100 | 0 |
| A 2122.596-C | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I | 100 | 100 | 0 |
| A 2122.596-D | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I | 100 | 100 | 0 |
| A 2122.596-E | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS \ | 200 | 100 | 0 |
| A 2122.596-F | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS F | 400 | 400 | 0 |
| A 2122.596-G | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS I | 100 | 200 | 0 |
| A 2122.596-H | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS C | 100 | 100 | 0 |
| A 2122.596-I | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS S | 100 | 100 | 0 |
| A 2122.596-J | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS \ | 100 | 300 | 0 |
| A 2122.596-K | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS C | 100 | 300 | 0 |
| A 2122.596-L | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS \ | 100 | 300 | 0 |
| A 2122.596-M | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS J | 100 | 400 | 0 |
| A 2122.596-N | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS \ | 100 | 200 | 0 |
| A 2122.596-O | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS F | 100 | 100 | 0 |
| A 2122.596-P | INSTRUCT TEACH(MUSIC)- REFERENCE BOOKS C | 100 | 100 | 0 |
| 2122 | Instruction - Music * | 3,671,860 | 3,495,089 | |
| A 2123.130-F | INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 RC | 2,219,886 | 2,094,140 | 2,015,637 |
| A 2123.130-J | INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 VW | 819,302 | 893,657 | 777,197 |
| A 2123.130-L | INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 WJ | 767,472 | 729,003 | 750,732 |
| A 2123.130-M | INSTRUCT TEACH(SCIENCE)-SAL TEACH 7-12 JJ | 2,194,247 | 2,352,720 | 2,319,265 |

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| A 2123.400-B | INSTRUCT TEACH(SCIENCE)- EV - CONTRACTUA | 1,050 | 700 | 178 |
| A 2123.400-C | INSTRUCT TEACH(SCIENCE)- FI - CONTRACTUAL | 650 | 700 | 178 |
| A 2123.400-D | INSTRUCT TEACH(SCIENCE)- FP - CONTRACTUAL | 650 | 700 | 178 |
| A 2123.400-E | INSTRUCT TEACH(SCIENCE)- VR - CONTRACTUA | 650 | 700 | 178 |
| A 2123.400-F | INSTRUCT TEACH(SCIENCE)- RCK - CONTRACTU | 12,025 | 7,785 | 1,576 |
| A 2123.400-G | INSTRUCT TEACH(SCIENCE)- BRINK - CONTRAC | 1,200 | 700 | 178 |
| A 2123.400-H | INSTRUCT TEACH(SCIENCE)- OG - CONTRACTUA | 650 | 700 | 178 |
| A 2123.400-I | INSTRUCT TEACH(SCIENCE)- SR - CONTRACTUA | 1,050 | 700 | 178 |
| A 2123.400-J | INSTRUCT TEACH(SCIENCE)- VW - CONTRACTU/ | 11,025 | 8,357 | 2,675 |
| A 2123.400-K | INSTRUCT TEACH(SCIENCE)- GH - CONTRACTUA | 1,150 | 700 | 538 |
| A 2123.400-L | INSTRUCT TEACH(SCIENCE)- WJHS - CONTRACT | 10,920 | 7,527 | 856 |
| A 2123.400-M | INSTRUCT TEACH(SCIENCE)- JJ - CONTRACTUAL | 37,095 | 22,682 | 15,257 |
| A 2123.400-N | INSTRUCT TEACH(SCIENCE)- MC - CONTRACTUA | 1,450 | 1,370 | 178 |
| A 2123.400-O | INSTRUCT TEACH(SCIENCE)- KR - CONTRACTUA | 1,450 | 1,370 | 178 |
| A 2123.510-C | INSTRUCT TEACH(SCIENCE)- FI - TEACH SUP K-6 | 0 | 9,110 | 0 |
| A 2123.510-D | INSTRUCT TEACH(SCIENCE)- FP - TEACH SUP K-6 | 850 | 9,110 | 0 |
| A 2123.510-F | INSTRUCT TEACH(SCIENCE)- RCK - TEACH SUP 7 | 23,100 | 28,743 | 16,250 |
| A 2123.510-G | INSTRUCT TEACH(SCIENCE)- BRINK - TEACH SU | 2,720 | 0 | 61 |
| A 2123.510-H | INSTRUCT TEACH(SCIENCE)- OG - TEACH SUP K- | 2,720 | 9,110 | 0 |
| A 2123.510-I | INSTRUCT TEACH(SCIENCE)- SR - TEACH SUP K- | 2,720 | 7,210 | 0 |
| A 2123.510-J | INSTRUCT TEACH(SCIENCE)- VW - TEACH SUP 7- | 14,200 | 13,000 | 5,674 |
| A 2123.510-K | INSTRUCT TEACH(SCIENCE)- GH - TEACH SUP K- | 2,060 | 9,110 | 0 |
| A 2123.510-L | INSTRUCT TEACH(SCIENCE)- WJHS - TEACH SUP | 8,089 | 9,324 | 6,530 |
| A 2123.510-M | INSTRUCT TEACH(SCIENCE)- JJ - TEACH SUP 7-12 | 35,891 | 30,500 | 14,084 |
| A 2123.510-O | INSTRUCT TEACH(SCIENCE)- KR - TEACH SUP K- | 2,720 | 9,110 | 0 |
| A 2123.510-P | INSTRUCT TEACH(SCIENCE)- OV - TEACH SUP 7- | 100 | 100 | 407 |
| 2123 | Instruction - Science * | 6,166,971 | 6,258,638 | |
| A 2125.130-F | INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 R | 1,768,923 | 1,747,616 | 1,694,746 |
| A 2125.130-J | INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 V | 899,688 | 872,726 | 877,561 |
| A 2125.130-L | INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 V | 617,544 | 598,774 | 595,934 |
| A 2125.130-M | INSTRUCT TEACH(SS)-SALARY TEACHERS 7-12 J. | 2,022,166 | 1,936,240 | 1,920,786 |
| A 2125.500-F | INSTRUCT TEACH(SS)-SUPPLIES RCK | 1,010 | 1,100 | 954 |
| A 2125.500-J | INSTRUCT TEACH(SS)-SUPPLIES VW | 530 | 605 | 0 |
| A 2125.500-L | INSTRUCT TEACH(SS)-SUPPLIES WJ | 470 | 575 | 499 |
| A 2125.500-M | INSTRUCT TEACH(SS)-SUPPLIES JJ | 1,200 | 1,220 | 837 |
| A 2125.500-P | INSTRUCT TEACH(SS)-SUPPLIES OV | 150 | 70 | 91 |
| A 2125.510-F | INSTRUCT TEACH(SS)-TEACHING SUPPLIES RCK | 1,000 | 1,000 | 876 |
| A 2125.510-J | INSTRUCT TEACH(SS)-TEACHING SUPPLIES VW | 1,000 | 1,000 | 386 |
| A 2125.510-L | INSTRUCT TEACH(SS)-TEACHING SUPPLIES WJ | 1,000 | 1,000 | 0 |
| A 2125.510-M | INSTRUCT TEACH(SS)-TEACHING SUPPLIES JJ | 1,500 | 1,080 | 341 |

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|-------------------|---|------------------|------------------|---------|
| A 2125.510-P | INSTRUCT TEACH(SS)-TEACHING SUPPLIES OV | 250 | 250 | 0 |
| 2125 | Instruction - Social Studies * | 5,316,431 | 5,163,256 | |
| A 2132.122-C | INSTRUCT TEACH(READING)-SALARY TCH FI | 99,685 | 95,976 | 92,669 |
| A 2132.122-D | INSTRUCT TEACH(READING)-SALARY TCH FP | 121,747 | 205,966 | 105,461 |
| A 2132.122-E | INSTRUCT TEACH(READING)-SALARY TCH VR | 105,702 | 102,415 | 103,729 |
| A 2132.122-F | INSTRUCT TEACH(READING)-SALARY TCH RCK | 0 | | 1,760 |
| A 2132.122-G | INSTRUCT TEACH(READING)-SALARY TCH BR | 144,543 | 135,747 | 133,609 |
| A 2132.122-H | INSTRUCT TEACH(READING)-SALARY TCH OG | 107,513 | 135,747 | 121,959 |
| A 2132.122-K | INSTRUCT TEACH(READING)-SALARY TCH GH | 203,841 | 103,532 | 197,978 |
| A 2132.122-N | INSTRUCT TEACH(READING)-SALARY TCH MC | 118,754 | 116,884 | 111,386 |
| A 2132.500-B | INSTRUCT TEACH(READING)-SUPPLIES EV | 2,050 | 1,225 | 744 |
| A 2132.500-C | INSTRUCT TEACH(READING)-SUPPLIES FI | 1,225 | 1,225 | 0 |
| A 2132.500-D | INSTRUCT TEACH(READING)-SUPPLIES FP | 1,225 | 1,225 | 0 |
| A 2132.500-E | INSTRUCT TEACH(READING)-SUPPLIES VR | 1,248 | 1,248 | 1,248 |
| A 2132.500-G | INSTRUCT TEACH(READING)-SUPPLIES BR | 3,248 | 3,248 | 377 |
| A 2132.500-H | INSTRUCT TEACH(READING)-SUPPLIES OG | 1,435 | 1,225 | 248 |
| A 2132.500-I | INSTRUCT TEACH(READING)-SUPPLIES SR | 5,725 | 5,000 | 2,969 |
| A 2132.500-K | INSTRUCT TEACH(READING)-SUPPLIES GH | 11,450 | 1,153 | 0 |
| A 2132.500-N | INSTRUCT TEACH(READING)-SUPPLIES MC | 2,861 | 2,861 | 1,130 |
| A 2132.500-O | INSTRUCT TEACH(READING)-SUPPLIES KR | 910 | 910 | 0 |
| A 2132.519-B | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 1,305 | 100 | 204 |
| A 2132.519-C | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 135 | 121 | 85 |
| A 2132.519-D | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 415 | 1,275 | 0 |
| A 2132.519-E | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 750 | 155 | 146 |
| A 2132.519-G | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 653 | 1,025 | 58 |
| A 2132.519-H | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 756 | 575 | 209 |
| A 2132.519-I | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 3,930 | 670 | 77 |
| A 2132.519-K | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 735 | 3,015 | 97 |
| A 2132.519-N | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 1,635 | 3,430 | 204 |
| A 2132.519-O | INSTRUCT TEACH(READING)-ASSESSMENT SUPF | 300 | 860 | 0 |
| 2132 | Instruction - Reading * | 943,776 | 926,813 | |
| A 2194.480-A-0065 | TEXTBOOKS - SCIENCE | | | |
| A 2194.480-A-0075 | TEXTBOOKS K-6 OFFICE OF INSTRUCTION | 245,000 | 245,000 | 0 |
| A 2194.480-B-0059 | TEXTBOOKS - ELA - READING EV | 0 | 0 | 9,539 |
| A 2194.480-C-0059 | TEXTBOOKS - ELA - READING FI | 0 | 0 | 10,295 |
| A 2194.480-D-0059 | TEXTBOOKS - ELA - READING FP | 0 | 0 | 13,629 |
| A 2194.480-E-0059 | TEXTBOOKS - ELA - READING VR | 0 | 0 | 7,557 |
| A 2194.480-F-0003 | TEXTBOOKS MUSIC RCK | 0 | 0 | 72 |
| A 2194.480-F-0064 | TEXTBOOKS - SOCIAL STUDIES - RCK | 0 | 0 | 1,567 |
| A 2194.480-F-0065 | TEXTBOOKS - SCIENCE - RCK | 0 | 0 | 6,667 |

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|-------------------|---|----------------|----------------|-----------|
| A 2194.480-F-0068 | TEXTBOOKS - ELA - RCK - 9-12 | 0 | 0 | 2,174 |
| A 2194.480-F-0070 | TEXTBOOKS - 7-12 MATH - RCK | 0 | 0 | 21,898 |
| A 2194.480-G-0059 | TEXTBOOKS - ELA - READING BR | 0 | 0 | 13,909 |
| A 2194.480-H-0059 | TEXTBOOKS - ELA - READING OG | 0 | 0 | 13,857 |
| A 2194.480-I-0059 | TEXTBOOKS - ELA - READING SR | 0 | 0 | 18,794 |
| A 2194.480-J-0003 | TEXTBOOKS MUSIC VW | 0 | 0 | 273 |
| A 2194.480-J-0064 | TEXTBOOKS - SOCIAL STUDIES - VW | 0 | 0 | 443 |
| A 2194.480-J-0065 | TEXTBOOKS - SCIENCE - VW | 0 | 0 | 907 |
| A 2194.480-J-0068 | TEXTBOOKS - ELA - 7-8 - VW | 0 | 0 | 3,479 |
| A 2194.480-J-0070 | TEXTBOOKS - 7-12 MATH - VW | 0 | 0 | 2,747 |
| A 2194.480-K-0059 | TEXTBOOKS - ELA - READING GH | 0 | 0 | 21,977 |
| A 2194.480-L-0003 | TEXTBOOKS MUSIC WJ | 0 | 0 | 285 |
| A 2194.480-L-0068 | TEXTBOOKS - ELA - 7-8 - WJHS | 0 | 0 | 4,343 |
| A 2194.480-L-0070 | TEXTBOOKS - 7-12 MATH - WJHS | 0 | 0 | 2,399 |
| A 2194.480-M-0003 | TEXTBOOKS MUSIC JJ | 0 | 0 | 736 |
| A 2194.480-M-0064 | TEXTBOOKS - SOCIAL STUDIES - JJ | 0 | 0 | 2,491 |
| A 2194.480-M-0065 | TEXTBOOKS - SCIENCE - JJ | 0 | 0 | 7,527 |
| A 2194.480-M-0070 | TEXTBOOKS - 7-12 MATH - JJ | 0 | 0 | 31,511 |
| A 2194.480-N-0059 | TEXTBOOKS - ELA - READING MC | 0 | 0 | 21,905 |
| A 2194.480-O-0059 | TEXTBOOKS - ELA - READING KR | 0 | 0 | 12,373 |
| A 2194.480-P-0070 | TEXTBOOKS - 7-12 MATH - OV | 0 | 0 | 513 |
| A 2194.481-A-0075 | TEXTBOOKS 7-12 OFFICE OF INSTRUCTION | 245,000 | 245,000 | 0 |
| A 2194.487-A-0071 | TEXTBOOKS NON-PUBLIC | 89,000 | 89,000 | 59,869 |
| 2194 | Textbooks/Workbooks - Student editions * | 579,000 | 579,000 | |
| A 2250.120-B | SPECIAL ED - SALARY TEACHERS K-6 EV | 351,757 | 395,753 | 345,113 |
| A 2250.120-C | SPECIAL ED - SALARY TEACHERS K-6 FI | 267,774 | 184,628 | 171,411 |
| A 2250.120-D | SPECIAL ED - SALARY TEACHERS K-6 FP | 829,382 | 735,632 | 577,018 |
| A 2250.120-E | SPECIAL ED - SALARY TEACHERS K-6 VR | 392,655 | 387,280 | 364,941 |
| A 2250.120-G | SPECIAL ED - SALARY TEACHERS K-6 BR | 747,895 | 660,003 | 649,427 |
| A 2250.120-H | SPECIAL ED - SALARY TEACHERS K-6 OG | 246,624 | 383,743 | 351,249 |
| A 2250.120-I | SPECIAL ED - SALARY TEACHERS K-6 SR | 770,434 | 723,392 | 713,835 |
| A 2250.120-K | SPECIAL ED - SALARY TEACHERS K-6 GH | 1,178,692 | 1,003,347 | 949,534 |
| A 2250.120-N | SPECIAL ED - SALARY TEACHERS K-6 MC | 1,094,153 | 968,130 | 912,448 |
| A 2250.120-O | SPECIAL ED - SALARY TEACHERS K-6 KR | 1,030,047 | 819,004 | 775,908 |
| A 2250.122-A-0093 | SPECIAL ED - SALARY TEACHING-SUMMER | 13,000 | 13,000 | 11,838 |
| A 2250.130-F | SPECIAL ED - SALARY TEACHERS 7-12 RCK | 2,178,321 | 2,266,310 | 2,239,013 |
| A 2250.130-J | SPECIAL ED - SALARY TEACHERS 7-12 VW | 1,426,581 | 1,388,995 | 1,383,757 |
| A 2250.130-L | SPECIAL ED - SALARY TEACHERS 7-12 WJ | 1,700,479 | 1,604,664 | 1,601,311 |
| A 2250.130-M | SPECIAL ED - SALARY TEACHERS 7-12 JJ | 2,534,513 | 2,600,353 | 2,653,359 |
| A 2250.131-A-0006 | SPECIAL ED - TEACHING ASSISTANT SUBSTIT | 0 | 0 | 86 |

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|-------------------|---|---------|---------|---------|
| A 2250.131-A-0093 | SPECIAL ED - SALARY TEACHING ASST-SUMM | 2,200 | 2,200 | 0 |
| A 2250.131-B | SPECIAL ED - SALARY TEACHING ASSISTANT EV | 398,786 | 387,354 | 325,535 |
| A 2250.131-B-0006 | SPECIAL ED - EV - SALARY TA SUB | 8,100 | 8,100 | 6,008 |
| A 2250.131-C | SPECIAL ED - SALARY TEACHING ASSISTANT FI | 404,801 | 362,867 | 346,050 |
| A 2250.131-C-0006 | SPECIAL ED - FI - SALARY TA SUB | 20,000 | 20,000 | 5,188 |
| A 2250.131-D | SPECIAL ED - SALARY TEACHING ASSISTANT FP | 280,248 | 58,688 | 66,178 |
| A 2250.131-D-0006 | SPECIAL ED - FP - SALARY TA SUB | 5,000 | 5,000 | 5,711 |
| A 2250.131-E | SPECIAL ED - SALARY TEACHING ASSISTANT VF | 400,772 | 312,212 | 306,023 |
| A 2250.131-E-0006 | SPECIAL ED - VR - SALARY TA SUB | 5,000 | 5,000 | 2,807 |
| A 2250.131-F | SPECIAL ED - SALARY TEACHING ASSISTANT RC | 447,381 | 390,288 | 370,389 |
| A 2250.131-F-0006 | SPECIAL ED - RCK - SALARY TA SUB | 20,000 | 20,000 | 81 |
| A 2250.131-G | SPECIAL ED - SALARY TEACHING ASSISTANT BR | 203,866 | 143,788 | 136,854 |
| A 2250.131-G-0006 | SPECIAL ED - BR - SALARY TA SUB | 5,000 | 5,000 | 0 |
| A 2250.131-H | SPECIAL ED - SALARY TEACHING ASSISTANT OC | 471,670 | 380,085 | 379,860 |
| A 2250.131-H-0006 | SPECIAL ED - OG - SALARY TA SUB | 10,000 | 10,000 | 2,371 |
| A 2250.131-I | SPECIAL ED - SALARY TEACHING ASSISTANT SR | 247,080 | 247,308 | 219,456 |
| A 2250.131-I-0006 | SPECIAL ED - SR - SALARY TA SUB | 20,000 | 20,000 | 6,471 |
| A 2250.131-J | SPECIAL ED - SALARY TEACHING ASSISTANT VV | 343,686 | 330,613 | 330,660 |
| A 2250.131-J-0006 | SPECIAL ED - VW - SALARY TA SUB | 10,000 | 10,000 | 13,100 |
| A 2250.131-K | SPECIAL ED - SALARY TEACHING ASSISTANT GF | 451,305 | 374,003 | 390,725 |
| A 2250.131-K-0006 | SPECIAL ED - GH - SALARY TA SUB | 10,000 | 10,000 | 4,400 |
| A 2250.131-L | SPECIAL ED - SALARY TEACHING ASSISTANT WJ | 340,042 | 300,658 | 285,532 |
| A 2250.131-L-0006 | SPECIAL ED - WJ - SALARY TA SUB | 20,000 | 20,000 | -761 |
| A 2250.131-M | SPECIAL ED - SALARY TEACHING ASSISTANT JJ | 387,072 | 357,802 | 352,633 |
| A 2250.131-M-0006 | SPECIAL ED - JJ - SALARY TA SUB | 9,000 | 9,000 | 6,199 |
| A 2250.131-N | SPECIAL ED - SALARY TEACHING ASSISTANTMC | 685,263 | 489,832 | 486,809 |
| A 2250.131-N-0006 | SPECIAL ED - MC - SALARY TA SUB | 15,000 | 15,000 | 2,823 |
| A 2250.131-O | SPECIAL ED - SALARY TEACHING ASSISTANT KF | 287,442 | 135,370 | 118,154 |
| A 2250.131-O-0006 | SPECIAL ED - KR - SALARY TA SUB | 12,000 | 12,000 | 2,849 |
| A 2250.158-A-0093 | SPECIAL ED - SALARY TEACHING OT/PT SUM | 1,800 | 1,800 | 1,616 |
| A 2250.158-B | SPECIAL ED - SALARY TEACHING OT/PT EV | 106,326 | 86,550 | 84,809 |
| A 2250.158-C | SPECIAL ED - SALARY TEACHING OT/PT FI | 188,427 | 166,104 | 161,921 |
| A 2250.158-D | SPECIAL ED - SALARY TEACHING OT/PT FP | 178,283 | 79,303 | 152,318 |
| A 2250.158-E | SPECIAL ED - SALARY TEACHING OT/PT VR | 102,798 | 81,543 | 78,511 |
| A 2250.158-F | SPECIAL ED - SALARY TEACHING OT/PT RCK | 41,298 | 17,859 | 17,489 |
| A 2250.158-G | SPECIAL ED - SALARY TEACHING OT/PT BR | 103,585 | 83,858 | 81,609 |
| A 2250.158-H | SPECIAL ED - SALARY TEACHING OT/PT OG | 97,926 | 78,154 | 77,012 |
| A 2250.158-I | SPECIAL ED - SALARY TEACHING OT/PT SR | 104,729 | 84,977 | 81,809 |
| A 2250.158-J | SPECIAL ED - SALARY TEACHING OT/PT VW | 41,298 | 17,859 | 17,489 |
| A 2250.158-K | SPECIAL ED - SALARY TEACHING OT/PT GH | 132,146 | 86,551 | 101,280 |

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|--------------|--|---------|---------|---------|
| A 2250.158-L | SPECIAL ED - SALARY TEACHING OT/PT WJ | 16,237 | 0 | 0 |
| A 2250.158-M | SPECIAL ED - SALARY TEACHING OT/PT JJ | 100,630 | 82,135 | 95,335 |
| A 2250.158-N | SPECIAL ED - SALARY TEACHING OT/PT MC | 96,094 | 76,737 | 58,952 |
| A 2250.158-O | SPECIAL ED - SALARY TEACHING OT/PT KR | 16,237 | 0 | 0 |
| A 2250.160-A | SPECIAL ED - SALARY CLASSIFIED | 107,489 | 72,883 | 6,685 |
| A 2250.165 | SPECIAL ED - SALARY CLERICAL | 0 | 0 | 673 |
| A 2250.165-A | SPECIAL ED - SALARY CLERICAL | 122,690 | 120,586 | 111,625 |
| A 2250.165-N | SPECIAL ED - SALARY CLASSIFIED MC | 35,044 | 69,650 | 55,988 |
| A 2250.165-O | SPECIAL ED - SALARY CLASSIFIED KR | 30,826 | 0 | 17,641 |
| A 2250.400-B | SPECIAL ED - EV CONTRACTUAL SERVICES | 4,865 | 4,865 | 1,485 |
| A 2250.400-C | SPECIAL ED - FI CONTRACTUAL SERVICES | 1,494 | 1,494 | 1,202 |
| A 2250.400-D | SPECIAL ED - FP CONTRACTUAL SERVICES | 6,307 | 6,307 | 230 |
| A 2250.400-E | SPECIAL ED - VR CONTRACTUAL SERVICES | 4,325 | 4,325 | 4,300 |
| A 2250.400-F | SPECIAL ED - RCK CONTRACTUAL SERVICES | 22,525 | 22,525 | 73,816 |
| A 2250.400-G | SPECIAL ED - BR CONTRACTUAL SERVICES | 5,946 | 5,946 | -186 |
| A 2250.400-H | SPECIAL ED - OG CONTRACTUAL SERVICES | 5,225 | 5,225 | 175 |
| A 2250.400-I | SPECIAL ED - SR CONTRACTUAL SERVICES | 7,748 | 7,748 | 1,860 |
| A 2250.400-J | SPECIAL ED - VW CONTRACTUAL SERVICES | 12,434 | 12,434 | 330 |
| A 2250.400-K | SPECIAL ED - GH CONTRACTUAL SERVICES | 12,613 | 12,613 | 14,849 |
| A 2250.400-L | SPECIAL ED - WJ CONTRACTUAL SERVICES | 13,694 | 13,694 | 2,834 |
| A 2250.400-M | SPECIAL ED - JJ CONTRACTUAL SERVICES | 23,605 | 23,605 | 12,417 |
| A 2250.400-N | SPECIAL ED - MC CONTRACTUAL SERVICES | 9,820 | 9,820 | 5,340 |
| A 2250.400-O | SPECIAL ED - KR CONTRACTUAL SERVICES | 5,316 | 5,316 | 115 |
| A 2250.400-P | SPECIAL ED - OV CONTRACTUAL SERVICES | 2,613 | 2,613 | 0 |
| A 2250.416-A | SPECIAL ED - DIRECT STUDENT SERVICES P&P | 40,000 | 40,000 | 37,230 |
| A 2250.416-B | SPECIAL ED - DIRECT STUDENT SERVICES EV | 34,000 | 34,000 | 32,473 |
| A 2250.416-C | SPECIAL ED - DIRECT STUDENT SERVICES FI | 20,538 | 20,538 | 34,112 |
| A 2250.416-D | SPECIAL ED - DIRECT STUDENT SERVICES FP | 33,052 | 33,052 | 69,958 |
| A 2250.416-E | SPECIAL ED - DIRECT STUDENT SERVICES VR | 25,807 | 25,807 | 388 |
| A 2250.416-F | SPECIAL ED - DIRECT STUDENT SERVICES RCK | 89,346 | 89,346 | 39,931 |
| A 2250.416-G | SPECIAL ED - DIRECT STUDENT SERVICES BR | 31,735 | 31,735 | 503 |
| A 2250.416-H | SPECIAL ED - DIRECT STUDENT SERVICES OG | 29,100 | 29,100 | 0 |
| A 2250.416-I | SPECIAL ED - DIRECT STUDENT SERVICES SR | 38,322 | 38,322 | 70,637 |
| A 2250.416-J | SPECIAL ED - DIRECT STUDENT SERVICES VW | 45,447 | 45,447 | 21,991 |
| A 2250.416-K | SPECIAL ED - DIRECT STUDENT SERVICES GH | 46,700 | 46,700 | 137,709 |
| A 2250.416-L | SPECIAL ED - DIRECT STUDENT SERVICES WJ | 60,058 | 60,058 | 1,338 |
| A 2250.416-M | SPECIAL ED - DIRECT STUDENT SERVICES JJ | 99,900 | 99,900 | 119,164 |
| A 2250.416-N | SPECIAL ED - DIRECT STUDENT SERVICES MC | 29,430 | 29,430 | 126,917 |
| A 2250.416-O | SPECIAL ED - DIRECT STUDENT SERVICES KR | 29,430 | 29,430 | 104,703 |
| A 2250.416-P | SPECIAL ED - DIRECT STUDENT SERVICES OV | 19,550 | 19,550 | 0 |

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|-------------------|---|-------------------|-------------------|-----------|
| A 2250.430-A | SPECIAL ED - 3602C PLACEMENTS | 280,000 | 280,000 | 125,541 |
| A 2250.445-Z | SPECIAL ED - NON-DIRECT STUDENT SERVICE | 14,475 | 14,475 | 0 |
| A 2250.468-A | SPECIAL ED- EMPLOYEE MED SERVICES | 0 | 40,440 | 0 |
| A 2250.470-A-0032 | SPECIAL ED - TUITION NON-PUBLIC | 8,424,999 | 7,451,100 | 8,485,174 |
| A 2250.470-A-0033 | SPECIAL ED - TUITION-PUBLIC | 57,900 | 57,900 | 0 |
| A 2250.478-B | SPECIAL ED - EV -EVALUATIONS | 3,050 | 3,050 | 9,000 |
| A 2250.478-C | SPECIAL ED - FI -EVALUATIONS | 1,810 | 1,810 | 7,068 |
| A 2250.478-D | SPECIAL ED - FP -EVALUATIONS | 3,950 | 3,950 | 12,000 |
| A 2250.478-E | SPECIAL ED - VA -EVALUATIONS | 2,715 | 2,715 | 1,440 |
| A 2250.478-F | SPECIAL ED - RCK -EVALUATIONS | 14,135 | 14,135 | 1,500 |
| A 2250.478-G | SPECIAL ED - BR -EVALUATIONS | 3,730 | 3,730 | 6,500 |
| A 2250.478-H | SPECIAL ED - OG -EVALUATIONS | 3,280 | 3,280 | 0 |
| A 2250.478-I | SPECIAL ED - SH -EVALUATIONS | 4,860 | 4,860 | 8,000 |
| A 2250.478-J | SPECIAL ED - VW -EVALUATIONS | 7,800 | 7,800 | 9,000 |
| A 2250.478-K | SPECIAL ED - GH -EVALUATIONS | 8,200 | 8,200 | 8,900 |
| A 2250.478-L | SPECIAL ED - WJHS -EVALUATIONS | 8,595 | 8,595 | 4,000 |
| A 2250.478-M | SPECIAL ED - JJ -EVALUATIONS | 14,815 | 14,815 | 4,200 |
| A 2250.478-N | SPECIAL ED - MC -EVALUATIONS | 6,160 | 6,160 | 5,000 |
| A 2250.478-O | SPECIAL ED - KI -EVALUATIONS | 3,335 | 3,335 | 0 |
| A 2250.490-A | SPECIAL ED - BOCES SERVICES | 10,455,595 | 10,850,990 | 8,630,397 |
| A 2250.500-A-0007 | SPECIAL ED - SUPPLIES Preschool Office | 580 | 580 | 249 |
| A 2250.500-B | SPECIAL ED - EV SUPPLIES K-6 | 585 | 585 | 359 |
| A 2250.500-C | SPECIAL ED - FI SUPPLIES K-6 | 430 | 430 | 398 |
| A 2250.500-D | SPECIAL ED - FP SUPPLIES K-6 | 765 | 765 | 507 |
| A 2250.500-E | SPECIAL ED - VR SUPPLIES K-6 | 558 | 558 | 228 |
| A 2250.500-F | SPECIAL ED - RCK SUPPLIES 7-12 | 2,051 | 2,051 | 2,086 |
| A 2250.500-G | SPECIAL ED - BR SUPPLIES K-6 | 720 | 720 | 1,664 |
| A 2250.500-H | SPECIAL ED - OG SUPPLIES K-6 | 630 | 630 | 142 |
| A 2250.500-I | SPECIAL ED - SR SUPPLIES K-6 | 811 | 811 | 407 |
| A 2250.500-J | SPECIAL ED - VW SUPPLIES 7-12 | 1,475 | 1,475 | 898 |
| A 2250.500-K | SPECIAL ED - GH SUPPLIES K-6 | 1,323 | 1,323 | 989 |
| A 2250.500-L | SPECIAL ED - WJ SUPPLIES 7-12 | 1,246 | 1,246 | 1,224 |
| A 2250.500-M | SPECIAL ED - JJ SUPPLIES 7-12 | 2,150 | 2,150 | 2,944 |
| A 2250.500-N | SPECIAL ED - MC SUPPLIES K-6 | 1,030 | 1,030 | 485 |
| A 2250.500-O | SPECIAL ED - KR SUPPLIES K-6 | 643 | 643 | 1,789 |
| A 2250.500-P | SPECIAL ED - OV SUPPLIES 7-12 | 442 | 442 | 344 |
| 2250 | Special Education * | 42,052,674 | 39,390,674 | |
| A 2280.490-A | OCCUPATIONAL EDUCATION - BOCES SERVICES | 1,211,325 | 1,050,000 | 1,020,075 |
| 2280 | Occupational Education * | 1,211,325 | 1,050,000 | |
| A 2330.400-Z | DRIVERS ED - CONTRACTUAL | 375 | 375 | 92,550 |

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|-------------------|--|---|----------------|----------------|---------|
| 2330 | Drivers Ed | * | 375 | 375 | |
| A 2331.122-A | EMPLOYEE PREPARATION - SALARY TEACHING | | 19,000 | 19,000 | 18,750 |
| A 2331.400-A | EMPLOYEE PREPARATION - CONTRACTUAL | | 0 | 0 | 3,750 |
| A 2331.500-A | EMPLOYEE PREPARATION - SUPPLIES | | 725 | 725 | 1,014 |
| 2331 | Employment Preparation | * | 19,725 | 19,725 | |
| A 2332.122-A | CONTINUING ED -SALARY TEACHING | | 35,000 | 35,000 | 104,345 |
| A 2332.160-A-0021 | CONTINUING ED - SALARY CLASSIFIED PT | | 10,644 | 10,393 | 13,543 |
| A 2332.160-A-0093 | CONTINUING ED - SAL CLASS PT SUMMER | | 1,500 | 1,500 | 0 |
| A 2332.400-A | CONTINUING ED - CONTRACTUAL SERVICES | | 30,000 | 34,000 | 101,794 |
| A 2332.500-A | CONTINUING ED -SUPPLIES | | 1,737 | 1,737 | 1,307 |
| 2332 | Continuing Education | * | 78,881 | 82,630 | |
| A 2333.130-A | SUMMER SCHOOL - SALARY CLASSROOM 7-12 | | 80,000 | 34,244 | -1,219 |
| A 2333.160-A | SUMMER SCHOOL - SALARY SUMMER SCHOOL M | | 5,000 | 8,250 | 0 |
| A 2333.165-A | SUMMER SCHOOL - SALARY CLERICAL | | 0 | 1,825 | 0 |
| A 2333.500-A | SUMMER SCHOOL - SUMMER SCHOOL SUPPLIES | | 1,500 | 1,500 | 0 |
| 2333 | Summer School - District Operated | * | 86,500 | 45,819 | |
| A 2335.122-P-0006 | ALTERNATIVE EDUC - OV SAL SUB HOME TCH/P | | 0 | | |
| A 2335.130-P-0028 | ALTERNATIVE EDUC - OV SALARY CLASSROOM | | 674,800 | 718,547 | 701,710 |
| A 2335.131-P | INSTRUCTION TEACH - SALARY TCH ASST OV | | 43,738 | 35,009 | 34,323 |
| A 2335.150-P-0028 | ALTERNATIVE EDUC - OV SALARY ADMINISTRA | | 121,068 | 114,729 | 112,480 |
| A 2335.160-P | ALTERNATIVE EDUC - OV SALARY CLERICAL | | 60,715 | 57,118 | 55,998 |
| A 2335.400-P | ALTERNATIVE EDUC - OV CONTRACTUAL | | 800 | 800 | 1,000 |
| A 2335.500-P | ALTERNATIVE EDUC - OV SUPPLIES | | 500 | 500 | 538 |
| A 2335.501-P | ALTERNATIVE EDUC- SPECIAL PROJECTS - OV | | 865 | 865 | 231 |
| 2335 | Alternative Education Program | * | 902,486 | 927,568 | |
| A 2610.151-B-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 EV | | 139,081 | 133,318 | 128,398 |
| A 2610.151-C-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 FI | | 90,089 | 87,274 | 55,372 |
| A 2610.151-D-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 FP | | 103,642 | 168,587 | 168,399 |
| A 2610.151-E-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 VR | | 122,948 | 119,108 | 124,108 |
| A 2610.151-F-0009 | LIBRARY A/V - SALARY LIBRARIAN 7-12 RCK | | 101,256 | 94,466 | 92,460 |
| A 2610.151-G-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 BR | | 95,963 | 90,450 | 88,547 |
| A 2610.151-H-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 OG | | 143,502 | 69,082 | 0 |
| A 2610.151-I-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 SR | | 70,493 | 121,959 | 118,302 |
| A 2610.151-J-0009 | LIBRARY A/V - SALARY LIBRARIAN 7-12 VW | | 121,747 | 111,273 | 112,961 |
| A 2610.151-K-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 GH | | 125,893 | 132,094 | 132,094 |
| A 2610.151-L-0009 | LIBRARY A/V - SALARY LIBRARIAN 7-12 WJ | | 125,893 | 121,959 | 121,959 |
| A 2610.151-M-0009 | LIBRARY A/V - SALARY LIBRARIAN 7-12 JJ | | 95,039 | 88,244 | 86,253 |
| A 2610.151-N-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 MC | | 88,930 | 84,057 | 81,972 |
| A 2610.151-O-0008 | LIBRARY A/V - SALARY LIBRARIAN K-6 KR | | 138,543 | 132,582 | 125,932 |
| A 2610.165-A-0008 | LIBRARY A/V - SALARY CLERICAL K-6 | | 0 | 0 | 400 |

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|-------------------|--|--------|--------|--------|
| A 2610.165-C-0008 | LIBRARY A/V - SALARY CLERICAL K-6 FI | 14,951 | 14,024 | 11,599 |
| A 2610.165-D-0008 | LIBRARY A/V - SALARY CLERICAL K-6 FP | 43,302 | 41,850 | 40,539 |
| A 2610.165-F-0009 | LIBRARY A/V - SALARY CLERICAL 7-12 RCK | 36,345 | 33,604 | 31,241 |
| A 2610.165-G-0008 | LIBRARY A/V - SALARY CLERICAL K-6 BR | 41,679 | 39,426 | 33,135 |
| A 2610.165-H-0008 | LIBRARY A/V - SALARY CLERICAL K-6 OG | 14,951 | 13,824 | 11,599 |
| A 2610.165-J-0009 | LIBRARY A/V - SALARY CLERICAL 7-12 VW | 0 | 32,007 | 29,111 |
| A 2610.165-K-0008 | LIBRARY A/V - SALARY CLERICAL K-6 GH | 29,902 | 27,647 | 17,607 |
| A 2610.165-L-0009 | LIBRARY A/V - SALARY CLERICAL 7-12 WJ | 29,902 | 27,647 | 19,392 |
| A 2610.165-M-0009 | LIBRARY A/V - SALARY CLERICAL 7-12 JJ | 44,099 | 41,949 | 41,126 |
| A 2610.165-N-0008 | LIBRARY A/V - SALARY CLERICAL K-6 MC | 32,332 | 29,895 | 28,311 |
| A 2610.165-O-0008 | LIBRARY A/V - SALARY CLERICAL K-6 KR | 29,902 | 27,647 | 22,961 |
| A 2610.400-Z | LIBRARY A/V - CONTRACTUAL SERVICES | 12,000 | 12,000 | 9,356 |
| A 2610.461-A-0036 | LIBRARY MATL-STATE AID PUBLIC | 80,731 | 80,731 | 67,002 |
| A 2610.461-A-0037 | LIBRARY MATL-STATE AID NONPUBLIC | 7,200 | 7,200 | 4,104 |
| A 2610.500-B | LIBRARY A/V SUPPLIES EVANS | 200 | 200 | 167 |
| A 2610.500-C | LIBRARY A/V SUPPLIES FISHKILL | 200 | 200 | 267 |
| A 2610.500-D | LIBRARY A/V SUPPLIES F PLAINS | 200 | 200 | 266 |
| A 2610.500-E | LIBRARY A/V SUPPLIES VASSAR RD | 200 | 200 | 267 |
| A 2610.500-F | LIBRARY A/V SUPPLIES RCK | 250 | 250 | 184 |
| A 2610.500-G | LIBRARY A/V SUPPLIES BRINCKERHOFF | 200 | 200 | 267 |
| A 2610.500-H | LIBRARY A/V SUPPLIES OAK GROVE | 200 | 200 | 173 |
| A 2610.500-I | LIBRARY A/V SUPPLIES SHEAFE ROAD | 200 | 200 | 201 |
| A 2610.500-J | LIBRARY A/V SUPPLIES VAN WYCK | 250 | 250 | 170 |
| A 2610.500-K | LIBRARY A/V SUPPLIES GAYHEAD | 250 | 250 | 208 |
| A 2610.500-L | LIBRARY A/V SUPPLIES WJHS | 250 | 250 | 209 |
| A 2610.500-M | LIBRARY A/V SUPPLIES JOHN JAY | 250 | 250 | 209 |
| A 2610.500-N | LIBRARY A/V SUPPLIES MYERS CORNERS | 250 | 250 | 208 |
| A 2610.500-O | LIBRARY A/V SUPPLIES KINRY ROAD | 200 | 200 | 267 |
| A 2610.500-P | LIBRARY A/V SUPPLIES ORCHARD VIEW | 93 | 93 | 93 |
| A 2610.500-Z | SUPPLIES | 2,600 | 2,600 | 1,888 |
| A 2610.505-B | AUDIO VISUAL SUPPLIES EVA | 200 | 200 | 0 |
| A 2610.505-C | AUDIO VISUAL SUPPLIES FIS | 200 | 200 | 143 |
| A 2610.505-D | AUDIO VISUAL SUPPLIES F P | 200 | 200 | 166 |
| A 2610.505-E | AUDIO VISUAL SUPPLIES VAS | 200 | 200 | 167 |
| A 2610.505-F | AUDIO VISUAL SUPPLIES RCK | 200 | 200 | 167 |
| A 2610.505-G | AUDIO VISUAL SUPPLIES BRI | 200 | 200 | 4 |
| A 2610.505-H | AUDIO VISUAL SUPPLIES OAK | 200 | 200 | 167 |
| A 2610.505-I | AUDIO VISUAL SUPPLIES SHE | 200 | 200 | 164 |
| A 2610.505-J | AUDIO VISUAL SUPPLIES VAN | 250 | 250 | 184 |
| A 2610.505-K | AUDIO VISUAL SUPPLIES GAY | 250 | 250 | 175 |

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|--------------|--|------------------|------------------|---------|
| A 2610.505-L | AUDIO VISUAL SUPPLIES WJH | 250 | 250 | 209 |
| A 2610.505-M | AUDIO VISUAL SUPPLIES JOH | 250 | 250 | 104 |
| A 2610.505-N | AUDIO VISUAL SUPPLIES MYE | 250 | 250 | 209 |
| A 2610.505-O | AUDIO VISUAL SUPPLIES KIN | 200 | 200 | 78 |
| A 2610.505-P | AUDIO VISUAL SUPPLIES OV | 93 | 93 | 93 |
| A 2610.505-Z | AUDIO VISUAL SUPPLIES | 2,700 | 2,700 | 1,946 |
| A 2610.552-Z | MAGAZINE SUBSCRIPTIONS | 2,137 | 2,137 | 1,100 |
| A 2610.594-Z | OTHER PRINT MATERIAL | 926 | 926 | 620 |
| A 2610.596-Z | REFERENCE BOOKS | 398 | 398 | 185 |
| A 2610.597-B | LIBRARY BOOKS EVANS | 450 | 398 | 649 |
| A 2610.597-C | LIBRARY BOOKS FISHKILL | 550 | 507 | -22 |
| A 2610.597-D | LIBRARY BOOKS F PLAINS | 700 | 638 | 524 |
| A 2610.597-E | LIBRARY BOOKS VASSAR ROAD | 400 | 353 | 277 |
| A 2610.597-F | LIBRARY BOOKS RCK | 1,250 | 1,187 | 935 |
| A 2610.597-G | LIBRARY BOOKS BRINCKERHOF | 600 | 570 | 492 |
| A 2610.597-H | LIBRARY BOOKS OAK GROVE | 525 | 486 | 138 |
| A 2610.597-I | LIBRARY BOOKS SHEAFE ROAD | 600 | 551 | 374 |
| A 2610.597-J | LIBRARY BOOKS VAN WYCK | 900 | 837 | 864 |
| A 2610.597-K | LIBRARY BOOKS GAYHEAD | 825 | 783 | -281 |
| A 2610.597-L | LIBRARY BOOKS WJHS | 800 | 730 | 730 |
| A 2610.597-M | LIBRARY BOOKS JOHN JAY | 1,550 | 1,482 | 77 |
| A 2610.597-N | LIBRARY BOOKS MYERS CORNE | 725 | 677 | 665 |
| A 2610.597-O | LIBRARY BOOKS KINRY ROAD | 400 | 331 | 297 |
| A 2610.597-P | LIBRARY BOOKS ORCHARD VIEW | 232 | 232 | 232 |
| 2610 | Library A/V * | 2,005,919 | 2,008,762 | |
| A 2630.127-A | COMPUTER ASSIST INS - DO -RESOURCE TEACHER | | | 7,500 |
| A 2630.127-J | COMPUTER ASSIST INS - RESOURCE TEACHER V | 82,229 | 78,694 | 75,625 |
| A 2630.127-L | COMPUTER ASSIST INS - RESOURCE TEACHER W | 125,893 | 119,829 | 111,273 |
| A 2630.129-A | COMPUTER ASSIST INS - DO - INTEGRATION TEA | 227,801 | 0 | 210,781 |
| A 2630.129-B | COMPUTER ASSIST INS - EV INTEGRATION TEAC | 0 | 14,532 | 0 |
| A 2630.129-C | COMPUTER ASSIST INS - FI INTEGRATION TEACH | 0 | 14,532 | 0 |
| A 2630.129-D | COMPUTER ASSIST INS - FP INTEGRATION TEAC | 0 | 14,532 | 0 |
| A 2630.129-E | COMPUTER ASSIST INS - VR INTEGRATION TEAC | 0 | 14,532 | 0 |
| A 2630.129-F | COMPUTER ASSIST INS - RCK INTEGRATION TEA | 0 | 14,532 | 0 |
| A 2630.129-G | COMPUTER ASSIST INS - BR INTEGRATION TEAC | 0 | 14,532 | 0 |
| A 2630.129-H | COMPUTER ASSIST INS - OG INTEGRATION TEAC | 0 | 14,532 | 0 |
| A 2630.129-I | COMPUTER ASSIST INS - SR INTEGRATION TEAC | 0 | 14,532 | 0 |
| A 2630.129-J | COMPUTER ASSIST INS - VW INTEGRATION TEAC | 0 | 14,532 | 280 |
| A 2630.129-K | COMPUTER ASSIST INS - GH INTEGRATION TEAC | 0 | 14,532 | 0 |
| A 2630.129-L | COMPUTER ASSIST INS - WJ INTEGRATION TEAC | 0 | 14,532 | 3,640 |

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|-------------------|--|------------------|------------------|---------|
| A 2630.129-M | COMPUTER ASSIST INS - JJ INTEGRATION TEACH | 0 | 14,532 | 0 |
| A 2630.129-N | COMPUTER ASSIST INS - MC INTEGRATION TEACH | 0 | 14,532 | 0 |
| A 2630.129-O | COMPUTER ASSIST INS - KR INTEGRATION TEACH | 0 | 14,532 | 0 |
| A 2630.129-P | COMPUTER ASSIST INS - OV INTEGRATION TEACH | 0 | 14,532 | 0 |
| A 2630.131-B-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 EV | 0 | 15,951 | 17,536 |
| A 2630.131-C-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 FI | 0 | 15,951 | 17,570 |
| A 2630.131-D-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 FP | 39,552 | 31,901 | 34,823 |
| A 2630.131-F-0009 | COMPUTER ASSIST INS-SAL TEACH ASST 7-12 RC | 19,776 | | 0 |
| A 2630.131-G-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 BF | 29,410 | 26,786 | 25,214 |
| A 2630.131-H-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 OC | 26,483 | 26,483 | 0 |
| A 2630.131-I-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 SR | 29,410 | 26,786 | 25,082 |
| A 2630.131-J-0009 | COMPUTER ASSIST INS-SAL TEACH ASST 7-12 VV | 39,552 | 31,901 | 35,123 |
| A 2630.131-K-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 GF | 38,952 | 31,901 | 31,573 |
| A 2630.131-L-0009 | COMPUTER ASSIST INS-SAL TEACH ASST 7-12 W | 38,952 | 31,827 | 33,723 |
| A 2630.131-M-0009 | COMPUTER ASSIST INS-SAL TEACH ASST 7-12 JJ | 59,328 | 31,827 | 35,073 |
| A 2630.131-N-0008 | COMPUTER ASSIST INS- SAL TEACH ASST K-6 MC | 23,115 | 0 | 0 |
| A 2630.203-A-0036 | COMPUTER EQUIP - ST AID PUBLIC | 125,000 | 125,000 | 128,706 |
| A 2630.203-A-0037 | COMPUTER EQUIP - ST AID NONPUBLIC | 15,500 | 15,500 | 4,500 |
| A 2630.460-A-0036 | SOFTWARE - STATE AID PUBLIC | 235,000 | 235,000 | 191,834 |
| A 2630.460-A-0037 | SOFTWARE - STATE AID NON PUBLIC | 32,585 | 32,585 | 13,706 |
| A 2630.490-A | COMPUTER ASSIST INS - BOCES SERVICES | 372,940 | 367,802 | 373,858 |
| A 2630.500-B | COMPUTER ASSIST INS - EV SUPPLIES | 540 | 540 | 0 |
| A 2630.500-C | COMPUTER ASSIST INS - FI SUPPLIES | 556 | 556 | 0 |
| A 2630.500-D | COMPUTER ASSIST INS - FP SUPPLIES | 718 | 718 | 0 |
| A 2630.500-E | COMPUTER ASSIST INS - VR SUPPLIES | 440 | 440 | 0 |
| A 2630.500-F | COMPUTER ASSIST INS - RCK SUPPLIES | 1,462 | 1,462 | 0 |
| A 2630.500-G | COMPUTER ASSIST INS - BR SUPPLIES | 771 | 771 | 0 |
| A 2630.500-H | COMPUTER ASSIST INS - OG SUPPLIES | 588 | 588 | 0 |
| A 2630.500-I | COMPUTER ASSIST INS - SR SUPPLIES | 820 | 820 | 0 |
| A 2630.500-J | COMPUTER ASSIST INS - VW SUPPLIES | 1,049 | 1,049 | 0 |
| A 2630.500-K | COMPUTER ASSIST INS - GH SUPPLIES | 1,081 | 1,081 | 0 |
| A 2630.500-L | COMPUTER ASSIST INS - WJ SUPPLIES | 966 | 966 | 0 |
| A 2630.500-M | COMPUTER ASSIST INS - JJ SUPPLIES | 1,752 | 1,752 | 0 |
| A 2630.500-N | COMPUTER ASSIST INS - MC SUPPLIES | 915 | 915 | 0 |
| A 2630.500-O | COMPUTER ASSIST INS - KR SUPPLIES | 541 | 541 | 0 |
| A 2630.500-P | COMPUTER ASSIST INS - OV SUPPLIES | 97 | 97 | 0 |
| 2630 | Computer Assisted Instruction * | 1,573,774 | 1,475,999 | |
| A 2810.153-A-0093 | GUIDANCE - SALARY SUMMER COUNSELOR | 145,000 | 145,000 | 120,787 |
| A 2810.153-B | GUIDANCE - SALARY EV SCHOOL COUNSELOR | 5,089 | 5,089 | 0 |
| A 2810.153-C | GUIDANCE - SALARY FI SCHOOL COUNSELOR | 5,089 | 5,089 | 0 |

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|-------------------|---|------------------|------------------|---------|
| A 2810.153-D | GUIDANCE - SALARY FP SCHOOL COUNSELOR | 5,089 | 5,089 | 0 |
| A 2810.153-E | GUIDANCE - SALARY VR SCHOOL COUNSELOR | 5,089 | 5,089 | 0 |
| A 2810.153-F | GUIDANCE - SALARY RCK SCHOOL COUNSELOR | 882,799 | 898,181 | 877,413 |
| A 2810.153-G | GUIDANCE - SALARY BR SCHOOL COUNSELOR | 138,543 | 5,086 | 112,202 |
| A 2810.153-H | GUIDANCE - SALARY OG SCHOOL COUNSELOR | 5,086 | 5,086 | 0 |
| A 2810.153-I | GUIDANCE - SALARY SR SCHOOL COUNSELOR | 5,086 | 5,086 | 0 |
| A 2810.153-J | GUIDANCE - SALARY VW SCHOOL COUNSELOR | 276,182 | 446,970 | 380,357 |
| A 2810.153-K | GUIDANCE - SALARY GH SCHOOL COUNSELOR | 5,086 | 5,086 | 0 |
| A 2810.153-L | GUIDANCE - SALARY WJ SCHOOL COUNSELOR | 203,380 | 398,076 | 360,738 |
| A 2810.153-M | GUIDANCE - SALARY JJ SCHOOL COUNSELOR | 912,950 | 965,677 | 894,330 |
| A 2810.153-N | GUIDANCE - SALARY MC SCHOOL COUNSELOR | 79,932 | 5,086 | 0 |
| A 2810.153-O | GUIDANCE - SALARY KR SCHOOL COUNSELOR | 5,086 | 5,086 | 0 |
| A 2810.153-P | GUIDANCE - SALARY OV SCHOOL COUNSELOR | 83,764 | 0 | 87,937 |
| A 2810.165-F | GUIDANCE - SALARY CLERICAL RCK | 38,765 | 35,932 | 34,471 |
| A 2810.165-J | GUIDANCE - SALARY CLERICAL VW | 40,625 | 37,649 | 36,287 |
| A 2810.165-L | GUIDANCE - SALARY CLERICAL WJ | 36,171 | 54,642 | 36,948 |
| A 2810.165-M | GUIDANCE - SALARY CLERICAL JJ | 49,599 | 46,980 | 50,543 |
| A 2810.400-F | GUIDANCE - CONTRACTUAL RCK | 500 | 500 | 0 |
| A 2810.400-J | GUIDANCE - CONTRACTUAL VW | 325 | 325 | 0 |
| A 2810.400-L | GUIDANCE - CONTRACTUAL WJ | 325 | 325 | 0 |
| A 2810.400-M | GUIDANCE - CONTRACTUAL JJ | 500 | 500 | 0 |
| A 2810.400-P | GUIDANCE - CONTRACTUAL OV | 279 | 279 | 0 |
| A 2810.500-B | GUIDANCE - EV SCHOOL COUNSELOR SUPPLIES | 93 | 93 | 0 |
| A 2810.500-C | GUIDANCE - FI SCHOOL COUNSELOR SUPPLIES | 139 | 139 | 0 |
| A 2810.500-D | GUIDANCE - FP SCHOOL COUNSELOR SUPPLIES | 139 | 139 | 0 |
| A 2810.500-E | GUIDANCE - VR SCHOOL COUNSELOR SUPPLIES | 46 | 46 | 0 |
| A 2810.500-F | GUIDANCE - RCK SCHOOL COUNSELOR SUPPLIE | 1,750 | 1,750 | 29 |
| A 2810.500-G | GUIDANCE - BR SCHOOL COUNSELOR SUPPLIES | 186 | 186 | 0 |
| A 2810.500-H | GUIDANCE - OG SCHOOL COUNSELOR SUPPLIES | 93 | 93 | 0 |
| A 2810.500-I | GUIDANCE - SR SCHOOL COUNSELOR SUPPLIES | 139 | 139 | 0 |
| A 2810.500-J | GUIDANCE - VW SCHOOL COUNSELOR SUPPLIES | 1,400 | 1,400 | 234 |
| A 2810.500-K | GUIDANCE - GH SCHOOL COUNSELOR SUPPLIES | 186 | 186 | 0 |
| A 2810.500-L | GUIDANCE - WJ SCHOOL COUNSELOR SUPPLIES | 1,400 | 1,400 | 0 |
| A 2810.500-M | GUIDANCE - JJ SCHOOL COUNSELOR SUPPLIES | 1,750 | 1,750 | 0 |
| A 2810.500-N | GUIDANCE - MC SCHOOL COUNSELOR SUPPLIES | 186 | 186 | 0 |
| A 2810.500-O | GUIDANCE - KR SCHOOL COUNSELOR SUPPLIES | 93 | 93 | 0 |
| A 2810.500-P | GUIDANCE - OV SCHOOL COUNSELOR SUPPLIES | 279 | 279 | 0 |
| 2810 | Guidance * | 2,938,216 | 3,089,786 | |
| A 2815.157-A-0095 | HEALTH SERVICES- SAL PROF NURSE-NON-PUB | 180,200 | 130,724 | 74,523 |
| A 2815.165-B | HEALTH SERVICES- SALARY CLERICAL EV | 0 | 0 | 500 |

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|-------------------|--|---------|---------|---------|
| A 2815.165-F | HEALTH SERVICES- SALARY CLERICAL RCK | 39,823 | 36,906 | 34,552 |
| A 2815.165-G | HEALTH SERVICES- SALARY CLERICAL BR | 0 | 22,023 | 0 |
| A 2815.165-K | HEALTH SERVICES- SALARY CLERICAL GH | 39,823 | 36,906 | 34,529 |
| A 2815.165-M | HEALTH SERVICES- SALARY CLERICAL JJ | 12,870 | 11,913 | 11,412 |
| A 2815.166-A | HEALTH SERVICES- SALARY CLERICAL PT | 5,785 | 0 | 0 |
| A 2815.166-B | HEALTH SERVICES- SALARY CLERICAL PT | 6,770 | 6,275 | 6,125 |
| A 2815.166-D | HEALTH SERVICES- SALARY CLERICAL PT FI | 3,818 | 0 | 0 |
| A 2815.166-E | HEALTH SERVICES- SALARY CLERICAL PT FP | 3,934 | 0 | 0 |
| A 2815.166-G | HEALTH SERVICES- SALARY CLERICAL PT BR | 3,818 | 0 | 294 |
| A 2815.166-I | HEALTH SERVICES- SALARY CLERICAL PT SR | 0 | 0 | 2,099 |
| A 2815.166-J | HEALTH SERVICES- SALARY CLERICAL PT VW | 13,879 | 12,887 | 13,209 |
| A 2815.166-N | HEALTH SERVICES- SALARY CLERICAL PT MC | 6,770 | 6,275 | 6,125 |
| A 2815.166-O | HEALTH SERVICES- SALARY CLERICAL PT KR | 5,785 | 0 | 0 |
| A 2815.169-0-008 | HEALTH SERVICES- SALARY NURSE K-6 - new | 0 | 0 | 759 |
| A 2815.169-A-0006 | HEALTH SERVICES- NURSE | 0 | 0 | 1,523 |
| A 2815.169-A-0008 | HEALTH SERVICES- SALARY NURSE K-6 | 0 | 0 | 76,994 |
| A 2815.169-A-0093 | HEALTH SERVICES- SALARY NURSE SUMMER | 3,220 | 3,220 | 3,157 |
| A 2815.169-B-0008 | HEALTH SERVICES- SAL EV NURSE K-6 | 150,835 | 75,592 | 84,504 |
| A 2815.169-C-0008 | HEALTH SERVICES- SAL FI NURSE K-6 | 102,300 | 70,287 | 32,031 |
| A 2815.169-D-0008 | HEALTH SERVICES- SAL FP NURSE K-6 | 68,300 | 75,595 | 36,000 |
| A 2815.169-E-0008 | HEALTH SERVICES- SAL VR NURSE K-6 | 71,638 | 83,404 | 53 |
| A 2815.169-F-0009 | HEALTH SERVICES- SAL RCK NURSE 7-12 | 106,000 | 127,972 | 112,132 |
| A 2815.169-G-0008 | HEALTH SERVICES- SAL BR NURSE K-6 | 70,000 | 60,906 | 38,132 |
| A 2815.169-H-0008 | HEALTH SERVICES- SAL OG NURSE K-6 | 87,000 | 88,769 | 52,657 |
| A 2815.169-I-0008 | HEALTH SERVICES- SAL SR NURSE K-6 | 86,738 | 82,194 | 54,058 |
| A 2815.169-J-0009 | HEALTH SERVICES- SAL VW NURSE 7-12 | 126,325 | 116,400 | 98,848 |
| A 2815.169-K-0008 | HEALTH SERVICES- SAL GH NURSE K-6 | 71,638 | 101,898 | 71,495 |
| A 2815.169-L-0009 | HEALTH SERVICES- SAL WJ NURSE 7-12 | 53,000 | 114,021 | 41,069 |
| A 2815.169-M-0009 | HEALTH SERVICES- SAL JJ NURSE 7-12 | 106,000 | 133,754 | 84,192 |
| A 2815.169-N-0008 | HEALTH SERVICES- SAL MC NURSE K-6 | 51,000 | 107,322 | 60,857 |
| A 2815.169-O-0008 | HEALTH SERVICES- SAL KR NURSE K-6 | 70,000 | 81,348 | 46,496 |
| A 2815.169-P-0009 | HEALTH SERVICES- SAL OV NURSE 7-12 | 53,000 | 55,275 | 36,620 |
| A 2815.169-Z-0008 | HEALTH SERVICES- SAL PRIVATE SCHOOL NURS | 50,000 | 0 | 0 |
| A 2815.170-B-0008 | HEALTH SERVICES- SAL EV SUB NURSE K-6 | 465 | 465 | 1,000 |
| A 2815.170-C-0008 | HEALTH SERVICES- SAL FI SUB NURSE K-6 | 900 | 900 | 1,700 |
| A 2815.170-D-0008 | HEALTH SERVICES- SAL FP SUB NURSE K-6 | 845 | 845 | 0 |
| A 2815.170-E-0008 | HEALTH SERVICES- SAL VR SUB NURSE K-6 | 465 | 465 | 1,110 |
| A 2815.170-F-0009 | HEALTH SERVICES- SAL RCK SUB NURSE 7-12 | 975 | 975 | 1,200 |
| A 2815.170-G-0008 | HEALTH SERVICES- SAL BR SUB NURSE K-6 | 845 | 845 | 100 |
| A 2815.170-H-0008 | HEALTH SERVICES- SAL OG SUB NURSE K-6 | 465 | 465 | 100 |

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|-------------------|--|---------|---------|---------|
| A 2815.170-I-0008 | HEALTH SERVICES- SAL SR SUB NURSE K-6 | 900 | 900 | 300 |
| A 2815.170-J-0009 | HEALTH SERVICES- SAL VW SUB NURSE 7-12 | 465 | 465 | 500 |
| A 2815.170-K-0008 | HEALTH SERVICES- SAL GH SUB NURSE K-6 | 845 | 845 | 100 |
| A 2815.170-L-0009 | HEALTH SERVICES- SAL WJ SUB NURSE 7-12 | 845 | 845 | 300 |
| A 2815.170-M-0009 | HEALTH SERVICES- SAL JJ SUB NURSE 7-12 | 1,447 | 1,447 | 1,200 |
| A 2815.170-N-0008 | HEALTH SERVICES- SAL MC SUB NURSE K-6 | 1,447 | 1,447 | 100 |
| A 2815.170-O-0008 | HEALTH SERVICES- SAL KR SUB NURSE K-6 | 465 | 465 | 0 |
| A 2815.170-P-0009 | HEALTH SERVICES- SAL OV SUB NURSE 7-12 | 465 | 465 | 0 |
| A 2815.400-A-0081 | HEALTH SERVICES- CONTRACTUAL -CAPE | 125,000 | 125,000 | 113,212 |
| A 2815.400-B | HEALTH SERVICES- CONTRACTUAL SERVICES E | 2,507 | 2,507 | 214 |
| A 2815.400-C | HEALTH SERVICES- CONTRACTUAL SERVICES F | 3,001 | 3,001 | 69,116 |
| A 2815.400-D | HEALTH SERVICES- CONTRACTUAL SERVICES F | 4,135 | 17,635 | 214 |
| A 2815.400-E | HEALTH SERVICES- CONTRACTUAL SERVICES V | 2,043 | 2,043 | 214 |
| A 2815.400-F | HEALTH SERVICES- CONTRACTUAL SERVICES R | 13,086 | 13,086 | 430 |
| A 2815.400-G | HEALTH SERVICES- CONTRACTUAL SERVICES B | 4,443 | 4,443 | 214 |
| A 2815.400-H | HEALTH SERVICES- CONTRACTUAL SERVICES O | 3,509 | 3,509 | 214 |
| A 2815.400-I | HEALTH SERVICES- CONTRACTUAL SERVICES S | 4,720 | 4,720 | 214 |
| A 2815.400-J | HEALTH SERVICES- CONTRACTUAL SERVICES V | 7,227 | 7,227 | 214 |
| A 2815.400-K | HEALTH SERVICES- CONTRACTUAL SERVICES G | 7,442 | 7,442 | 537 |
| A 2815.400-L | HEALTH SERVICES- CONTRACTUAL SERVICES W | 6,651 | 6,651 | 214 |
| A 2815.400-M | HEALTH SERVICES- CONTRACTUAL SERVICES JJ | 15,127 | 15,127 | 3,844 |
| A 2815.400-N | HEALTH SERVICES- CONTRACTUAL SERVICES M | 6,078 | 6,078 | 50,370 |
| A 2815.400-O | HEALTH SERVICES- CONTRACTUAL SERVICES K | 2,923 | 2,923 | 214 |
| A 2815.400-P | HEALTH SERVICES- CONTRACTUAL SERVICES O | 472 | 472 | 214 |
| A 2815.401-A | HEALTH SERVICES CONTRACTS | 450,000 | 468,000 | 439,683 |
| A 2815.446-A | HEALTH SERVICES- PHYSICAN FEES | 75,963 | 75,963 | 91,595 |
| A 2815.486-B | HEALTH SERVICES- NURSES CONFERENCES EV | 185 | 185 | 0 |
| A 2815.486-C | HEALTH SERVICES- NURSES CONFERENCES FI | 221 | 221 | 0 |
| A 2815.486-D | HEALTH SERVICES- NURSES CONFERENCES FP | 305 | 305 | 0 |
| A 2815.486-E | HEALTH SERVICES- NURSES CONFERENCES VR | 150 | 150 | 0 |
| A 2815.486-F | HEALTH SERVICES- NURSES CONFERENCES RCK | 1,001 | 1,001 | 0 |
| A 2815.486-G | HEALTH SERVICES- NURSES CONFERENCES BR | 352 | 352 | 0 |
| A 2815.486-H | HEALTH SERVICES- NURSES CONFERENCES OG | 249 | 249 | 0 |
| A 2815.486-I | HEALTH SERVICES- NURSES CONFERENCES SR | 347 | 347 | 0 |
| A 2815.486-J | HEALTH SERVICES- NURSES CONFERENCES VW | 553 | 553 | 0 |
| A 2815.486-K | HEALTH SERVICES- NURSES CONFERENCES GH | 569 | 569 | 0 |
| A 2815.486-L | HEALTH SERVICES- NURSES CONFERENCES WJ | 509 | 509 | 0 |
| A 2815.486-M | HEALTH SERVICES- NURSES CONFERENCES JJ | 1,199 | 1,199 | 0 |
| A 2815.486-N | HEALTH SERVICES- NURSES CONFERENCES MC | 448 | 448 | 0 |
| A 2815.486-O | HEALTH SERVICES- NURSES CONFERENCES KR | 215 | 215 | 0 |

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|-------------------|---|------------------|------------------|---------|
| A 2815.486-P | HEALTH SERVICES- NURSES CONFERENCES OV | 36 | 36 | 0 |
| A 2815.500-B | HEALTH SERVICES- SUPPLIES EV | 456 | 456 | 572 |
| A 2815.500-C | HEALTH SERVICES- SUPPLIES FI | 469 | 469 | 1,507 |
| A 2815.500-D | HEALTH SERVICES- SUPPLIES FP | 606 | 606 | 674 |
| A 2815.500-E | HEALTH SERVICES- SUPPLIES VR | 372 | 372 | 305 |
| A 2815.500-F | HEALTH SERVICES- SUPPLIES RCK | 1,236 | 1,236 | 691 |
| A 2815.500-G | HEALTH SERVICES- SUPPLIES BR | 652 | 652 | 630 |
| A 2815.500-H | HEALTH SERVICES- SUPPLIES OG | 530 | 530 | 881 |
| A 2815.500-I | HEALTH SERVICES- SUPPLIES SR | 693 | 693 | 358 |
| A 2815.500-J | HEALTH SERVICES- SUPPLIES VW | 887 | 887 | 878 |
| A 2815.500-K | HEALTH SERVICES- SUPPLIES GH | 913 | 913 | 688 |
| A 2815.500-L | HEALTH SERVICES- SUPPLIES WJ | 816 | 816 | 1,048 |
| A 2815.500-M | HEALTH SERVICES- SUPPLIES JJ | 1,480 | 1,480 | 1,040 |
| A 2815.500-N | HEALTH SERVICES- SUPPLIES MC | 892 | 892 | 890 |
| A 2815.500-O | HEALTH SERVICES- SUPPLIES KR | 531 | 531 | 481 |
| A 2815.500-P | HEALTH SERVICES- SUPPLIES OV | 82 | 82 | 118 |
| A 2815.500-Z | HEALTH SERVICES- SUPPLIES - PRIVATE SCHOO | 200 | 200 | 599 |
| 2815 | Health Services * | 2,413,586 | 2,436,686 | |
| A 2816.130-F | HEALTH EDUCATION - SALARY TEACHER 7-12 R | 263,503 | 253,833 | 242,127 |
| A 2816.130-J | HEALTH EDUCATION - SALARY TEACHER 7-12 V | 204,001 | 197,166 | 195,403 |
| A 2816.130-L | HEALTH EDUCATION - SALARY TEACHER 7-12 W | 216,170 | 197,747 | 217,565 |
| A 2816.130-M | HEALTH EDUCATION - SALARY TEACHER 7-12 JJ | 238,241 | 230,903 | 223,031 |
| A 2816.500-F | HEALTH EDUCATION - RCK -SUPPLIES | 398 | 398 | 501 |
| A 2816.500-J | HEALTH EDUCATION - VW -SUPPLIES | 291 | 291 | 207 |
| A 2816.500-L | HEALTH EDUCATION - WJHS -SUPPLIES | 290 | 290 | 0 |
| A 2816.500-M | HEALTH EDUCATION - JJ -SUPPLIES | 398 | 398 | 64 |
| A 2816.510-F | HEALTH EDUCATION - RCK -TEACHING SUPPLIE | 926 | 926 | 0 |
| A 2816.510-J | HEALTH EDUCATION - VW -TEACHING SUPPLIES | 712 | 712 | 669 |
| A 2816.510-L | HEALTH EDUCATION - WJHS -TEACHING SUPPLI | 712 | 712 | 0 |
| A 2816.510-M | HEALTH EDUCATION - JJ -TEACHING SUPPLIES | 926 | 926 | 1,020 |
| 2816 | Health Education * | 926,568 | 884,302 | |
| A 2817.122-A-0093 | SPEECH/LANGUAGE -SALARY TEACHING SUMM | 8,500 | 4,000 | 2,334 |
| A 2817.122-B-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 213,732 | 188,750 | 184,625 |
| A 2817.122-C-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 179,571 | 123,910 | 158,078 |
| A 2817.122-D-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 129,457 | 199,899 | 103,799 |
| A 2817.122-E-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 190,402 | 170,367 | 166,279 |
| A 2817.122-F-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 177,685 | 120,607 | 154,927 |
| A 2817.122-G-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 94,238 | 72,328 | 71,009 |
| A 2817.122-H-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 114,928 | 94,952 | 92,950 |
| A 2817.122-I-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 225,428 | 85,402 | 184,984 |

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|-------------------|---|------------------|------------------|---------|
| A 2817.122-J-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 126,185 | 108,181 | 102,860 |
| A 2817.122-K-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 300,103 | 365,819 | 270,127 |
| A 2817.122-L-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 131,135 | 107,148 | 105,515 |
| A 2817.122-M-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 91,082 | 103,532 | 80,202 |
| A 2817.122-N-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 300,496 | 275,260 | 263,473 |
| A 2817.122-O-0005 | SPEECH/LANGUAGE -SALARY SPEECH THERAPI | 64,509 | 46,457 | 48,043 |
| 2817 | Speech/Language Services * | 2,347,449 | 2,066,612 | |
| A 2820.154-A-0093 | PSYCHOLOGIST - SALARY PSYCHOLOGIST-SUMI | 70,000 | 45,000 | 50,048 |
| A 2820.154-B | PSYCHOLOGIST - SALARY PSYCHOLOGIST EV | 98,655 | 93,457 | 93,279 |
| A 2820.154-C | PSYCHOLOGIST - SALARY PSYCHOLOGIST FI | 86,561 | 88,747 | 94,600 |
| A 2820.154-D | PSYCHOLOGIST - SALARY PSYCHOLOGIST FP | 144,543 | 138,609 | 141,381 |
| A 2820.154-E | PSYCHOLOGIST - SALARY PSYCHOLOGIST VR | 114,862 | 205,256 | 205,846 |
| A 2820.154-F | PSYCHOLOGIST - SALARY PSYCHOLOGIST RCK | 241,643 | 225,569 | 227,926 |
| A 2820.154-G | PSYCHOLOGIST - SALARY PSYCHOLOGIST BR | 203,901 | 193,755 | 193,351 |
| A 2820.154-H | PSYCHOLOGIST - SALARY PSYCHOLOGIST OG | 98,655 | 93,457 | 93,279 |
| A 2820.154-I | PSYCHOLOGIST - SALARY PSYCHOLOGIST SR | 97,306 | 91,760 | 91,441 |
| A 2820.154-J | PSYCHOLOGIST - SALARY PSYCHOLOGIST VW | 147,101 | 139,510 | 133,916 |
| A 2820.154-K | PSYCHOLOGIST - SALARY PSYCHOLOGIST GH | 244,681 | 133,718 | 133,793 |
| A 2820.154-L | PSYCHOLOGIST - SALARY PSYCHOLOGIST WJ | 144,543 | 133,609 | 141,756 |
| A 2820.154-M | PSYCHOLOGIST - SALARY PSYCHOLOGIST JJ | 243,940 | 230,558 | 223,264 |
| A 2820.154-N | PSYCHOLOGIST - SALARY PSYCHOLOGIST MC | 92,952 | 92,160 | 9,660 |
| A 2820.154-O | PSYCHOLOGIST - SALARY PSYCHOLOGIST KR | 94,400 | 89,363 | 89,019 |
| 2820 | Psychologist * | 2,123,742 | 1,994,527 | |
| A 2825.156-A-0093 | SALARY SOCIAL WORKER SUMMER | 5,700 | 3,000 | 1,646 |
| A 2825.156-B | SALARY SOCIAL WORKER EV | 101,668 | 129,272 | 97,038 |
| A 2825.156-C | SALARY SOCIAL WORKER FI | 36,433 | 67,955 | 33,643 |
| A 2825.156-D | SALARY SOCIAL WORKER FP | 118,593 | 141,719 | 105,948 |
| A 2825.156-E | SALARY SOCIAL WORKER VR | 99,073 | 127,366 | 95,095 |
| A 2825.156-F | SALARY SOCIAL WORKER RCK | 274,885 | 252,626 | 256,541 |
| A 2825.156-G | SALARY SOCIAL WORKER BR | 75,492 | 33,500 | 0 |
| A 2825.156-H | SALARY SOCIAL WORKER OG | 90,279 | 95,639 | 57,129 |
| A 2825.156-I | SALARY SOCIAL WORKER SR | 170,170 | 157,717 | 118,708 |
| A 2825.156-J | SALARY SOCIAL WORKER VW | 125,893 | 121,959 | 121,801 |
| A 2825.156-K | SALARY SOCIAL WORKER GH | 143,803 | 169,857 | 136,780 |
| A 2825.156-L | SALARY SOCIAL WORKER WJ | 88,312 | 83,457 | 85,637 |
| A 2825.156-M | SALARY SOCIAL WORKER JJ | 122,536 | 113,247 | 110,218 |
| A 2825.156-N | SALARY SOCIAL WORKER MC | 83,243 | 112,451 | 89,229 |
| A 2825.156-O | SALARY SOCIAL WORKER KR | 75,942 | 33,500 | 0 |
| A 2825.156-P | SALARY SOCIAL WORKER OV | 37,971 | 57,195 | 58,465 |
| 2825 | Social Worker * | 1,649,992 | 1,700,459 | |

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|-------------------|--|---------------|---------------|--------|
| A 2830.473-A | PUPIL SERVICES - CHARTER SCHOOLS | 32,500 | 32,500 | 20,396 |
| 2830 | PUPIL SERVICES * | 32,500 | 32,500 | |
| A 2850.123-A-0008 | CO-CURRICULAR- SALARY CO-CURRICULAR K-6 | | | 292 |
| A 2850.123-B | CO-CURRICULAR- EV SALARY CO-CURRICULAR | 8,146 | 8,018 | 7,955 |
| A 2850.123-C | CO-CURRICULAR- FI SALARY CO-CURRICULAR I | 8,146 | 8,018 | 7,126 |
| A 2850.123-D | CO-CURRICULAR- FP SALARY CO-CURRICULAR | 6,529 | 8,018 | 11,658 |
| A 2850.123-E | CO-CURRICULAR- VR SALARY CO-CURRICULAR | 6,528 | 6,426 | 5,486 |
| A 2850.123-F | CO-CURRICULAR- RCK SALARY CO-CURRICULA | 68,443 | 69,689 | 75,710 |
| A 2850.123-G | CO-CURRICULAR- BR SALARY CO-CURRICULAR | 8,146 | 8,018 | 7,680 |
| A 2850.123-H | CO-CURRICULAR- OG SALARY CO-CURRICULAR | 8,146 | 8,018 | 9,098 |
| A 2850.123-I | CO-CURRICULAR- SR SALARY CO-CURRICULAR | 8,146 | 8,018 | 12,058 |
| A 2850.123-J | CO-CURRICULAR- VW SALARY CO-CURRICULAF | 30,337 | 29,860 | 28,409 |
| A 2850.123-K | CO-CURRICULAR- GH SALARY CO-CURRICULAR | 8,146 | 8,018 | 9,829 |
| A 2850.123-L | CO-CURRICULAR- WJ SALARY CO-CURRICULAR | 30,338 | 29,860 | 27,012 |
| A 2850.123-M | CO-CURRICULAR- JJ SALARY CO-CURRICULAR 7 | 68,444 | 69,689 | 77,309 |
| A 2850.123-N | CO-CURRICULAR- MC SALARY CO-CURRICULAR | 8,146 | 8,018 | 8,869 |
| A 2850.123-O | CO-CURRICULAR- KR SALARY CO-CURRICULAR | 6,529 | 6,426 | 5,029 |
| A 2850.123-P | CO-CURRICULAR- OV SALARY CO-CURRICULAR | 3,361 | 3,361 | 3,429 |
| A 2850.124-B | CO-CURRICULAR- EV SALARY CHAPERONE K-6 | 804 | 978 | 527 |
| A 2850.124-C | CO-CURRICULAR- FI SALARY CHAPERONE K-6 | 1,108 | 1,171 | 172 |
| A 2850.124-D | CO-CURRICULAR- FP SALARY CHAPERONE K-6 | 1,108 | 1,614 | 115 |
| A 2850.124-E | CO-CURRICULAR- VR SALARY CHAPERONE K-6 | 547 | 798 | 287 |
| A 2850.124-F | CO-CURRICULAR- RCK SALARY CHAPERONE 7-1 | 31,466 | 47,186 | 63,521 |
| A 2850.124-G | CO-CURRICULAR- BR SALARY CHAPERONE K-6 | 1,191 | 1,732 | 283 |
| A 2850.124-H | CO-CURRICULAR- OG SALARY CHAPERONE K-6 | 907 | 1,321 | 1,993 |
| A 2850.124-I | CO-CURRICULAR- SR SALARY CHAPERONE K-6 | 1,265 | 1,843 | 1,504 |
| A 2850.124-J | CO-CURRICULAR- VW SALARY CHAPERONE 7-12 | 17,375 | 25,630 | 24,597 |
| A 2850.124-K | CO-CURRICULAR- GH SALARY CHAPERONE K-6 | 1,925 | 2,803 | 4,738 |
| A 2850.124-L | CO-CURRICULAR- WJHS SALARY CHAPERONE 7- | 11,423 | 16,962 | 18,303 |
| A 2850.124-M | CO-CURRICULAR- JJ SALARY CHAPERONE 7-12 | 37,693 | 56,255 | 35,250 |
| A 2850.124-N | CO-CURRICULAR- MC SALARY CHAPERONE K-6 | 1,630 | 2,373 | 3,168 |
| A 2850.124-O | CO-CURRICULAR- KR SALARY CHAPERONE K-6 | 783 | 1,140 | 1,370 |
| A 2850.124-P | CO-CURRICULAR- OV SALARY CHAPERONE 7-12 | 797 | 1,179 | 560 |
| A 2850.125-A-0008 | CO-CURRICULAR- SALARY INTRAMURAL - ELEM | 0 | 0 | 710 |
| A 2850.125-B | CO-CURRICULAR- EV SALARY INTRAMURAL | 4,000 | 2,586 | 1,400 |
| A 2850.125-C | CO-CURRICULAR- FI SALARY INTRAMURAL | 5,000 | 2,586 | 290 |
| A 2850.125-D | CO-CURRICULAR- FP SALARY INTRAMURAL | 5,000 | 2,586 | 0 |
| A 2850.125-E | CO-CURRICULAR- VR SALARY INTRAMURAL | 0 | 1,293 | 0 |
| A 2850.125-F | COCURRICULAR-RCK INTRAMURALS | 2,000 | 0 | 0 |
| A 2850.125-G | CO-CURRICULAR- BR SALARY INTRAMURAL | 6,800 | 2,586 | 1,130 |

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| A 2850.125-H | CO-CURRICULAR- OG SALARY INTRAMURAL | 4,000 | 2,586 | 4,640 |
| A 2850.125-I | CO-CURRICULAR- SR SALARY INTRAMURAL | 5,000 | 2,586 | 2,560 |
| A 2850.125-J | CO-CURRICULAR- VW SALARY INTRAMURAL | 8,000 | 2,586 | 1,280 |
| A 2850.125-K | CO-CURRICULAR- GH SALARY INTRAMURAL | 6,800 | 2,586 | 3,860 |
| A 2850.125-L | CO-CURRICULAR- WJ SALARY INTRAMURAL | 8,000 | 2,586 | 3,880 |
| A 2850.125-M | COCURRICULAR-JJ INTRAMURALS | 2,000 | 0 | 0 |
| A 2850.125-N | CO-CURRICULAR- MC SALARY INTRAMURAL | 5,000 | 2,586 | 2,400 |
| A 2850.125-O | CO-CURRICULAR- KR SALARY INTRAMURAL | 5,000 | 2,586 | 3,000 |
| 2850 | Co-Curricular Activites * | 454,153 | 472,179 | |
| A 2855.126-A | INTERSCHOLASTIC ATH- SALARY COACHING | 0 | 0 | 39,170 |
| A 2855.126-F | INTERSCHOLASTIC ATH- RCK SALARY COACHING | 262,400 | 260,766 | 221,742 |
| A 2855.126-J | INTERSCHOLASTIC ATH- VW SALARY COACHING | 75,374 | 78,835 | 37,906 |
| A 2855.126-L | INTERSCHOLASTIC ATH- WJHS SALARY COACHING | 75,374 | 78,836 | 39,932 |
| A 2855.126-M | INTERSCHOLASTIC ATH- JJ SALARY COACHING | 262,400 | 260,766 | 217,985 |
| A 2855.150-F | INTERSCHOLASTIC ATH-RCK ATH ADMIN | 35,000 | 0 | 0 |
| A 2855.150-J | INTERSCHOLASTIC ATH- VW ATH ADMINISTRATION | 15,000 | 0 | 0 |
| A 2855.150-L | INTERSCHOLASTIC ATH-WJ ATH ADMIN | 15,000 | 0 | 0 |
| A 2855.150-M | INTERSCHOLASTIC ATH- JJ ATH ADMIN | 35,000 | 0 | 0 |
| A 2855.160-F | INTERSCHOLASTIC ATHLETIC TRAINERS - RCK | 48,695 | 0 | 0 |
| A 2855.160-M | INTERSCHOLASTIC ATHLETIC TRAINERS - JJ | 48,695 | 0 | 0 |
| A 2855.400-F | INTERSCHOLASTIC ATH- RCK CONTRACTUAL | 24,535 | 17,285 | 14,118 |
| A 2855.400-F-0078 | INTERSCHOLASTIC ATH- RCK CONTRACTUAL-TI | 34,228 | 34,228 | 0 |
| A 2855.400-F-0083 | INTERSCHOLASTIC ATH- RCK MEMBERSHIP | 10,755 | 9,755 | 10,135 |
| A 2855.400-J | INTERSCHOLASTIC ATH- VW CONTRACTUAL | 3,996 | 3,996 | 0 |
| A 2855.400-J-0078 | INTERSCHOLASTIC ATH- VW CONTRACTUAL-TR | 14,021 | 14,021 | 0 |
| A 2855.400-J-0083 | INTERSCHOLASTIC ATH- VW MEMBERSHIP | 4,141 | 4,141 | 0 |
| A 2855.400-L | INTERSCHOLASTIC ATH- WJ CONTRACTUAL | 3,996 | 3,996 | 4,585 |
| A 2855.400-L-0078 | INTERSCHOLASTIC ATH- WJ CONTRACTUAL-TR | 14,021 | 14,021 | 0 |
| A 2855.400-L-0083 | INTERSCHOLASTIC ATH- WJ MEMBERSHIP | 4,141 | 4,141 | 0 |
| A 2855.400-M | INTERSCHOLASTIC ATH- JJ CONTRACTUAL | 24,535 | 17,285 | 16,784 |
| A 2855.400-M-0078 | INTERSCHOLASTIC ATH- JJ CONTRACTUAL-TRA | 34,228 | 34,228 | 0 |
| A 2855.400-M-0083 | INTERSCHOLASTIC ATH- JJ MEMBERSHIP | 11,755 | 9,755 | 11,177 |
| A 2855.418-A | INTERSCHOLASTIC ATH-EQUIPMENT RECON | 24,000 | 20,000 | 21,734 |
| A 2855.418-F | INTERSCHOLASTIC ATH-RCK EQUIP RECON | 1,603 | 1,453 | 1,042 |
| A 2855.418-J | INTERSCHOLASTIC ATH-VW EQUIP RECON | 1,603 | 1,453 | 0 |
| A 2855.418-L | INTERSCHOLASTIC ATH-WJ EQUIP RECON | 1,603 | 1,453 | 0 |
| A 2855.418-M | INTERSCHOLASTIC ATH-JJ EQUIP RECON | 1,603 | 1,453 | 3,646 |
| A 2855.419-F | INTERSCHOLASTIC ATH-RCK AWARDS | 1,691 | 1,441 | 1,694 |
| A 2855.419-J | INTERSCHOLASTIC ATH-VW AWARDS | 680 | 680 | 0 |
| A 2855.419-L | INTERSCHOLASTIC ATH-WJ AWARDS | 680 | 680 | 0 |

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|-------------------|--|--------------------|--------------------|-----------|
| A 2855.419-M | INTERSCHOLASTIC ATH-JJ AWARDS | 1,701 | 1,451 | 571 |
| A 2855.450-F | INTERSCHOLASTIC ATH-RCK RENTAL SERVICES | 20,000 | 18,000 | 2,197 |
| A 2855.450-J | INTERSCHOLASTIC ATH-VW RENTAL SERVICES | 6,562 | 6,562 | 0 |
| A 2855.450-L | INTERSCHOLASTIC ATH-WJ RENTAL SERVICES | 6,562 | 6,562 | 0 |
| A 2855.450-M | INTERSCHOLASTIC ATH-JJ RENTAL SERVICES | 18,019 | 16,819 | 10,320 |
| A 2855.490-A | INTERSCHOLASTIC ATH-BOCES SERVICES | 288,587 | 286,466 | 217,617 |
| A 2855.492-A | INTERSCHOLASTIC ATH-STUDENT ACCIDENT IN | 57,000 | 89,000 | 50,261 |
| A 2855.500-F | INTERSCHOLASTIC ATH-RCK SUPPLIES | 29,750 | 23,200 | 32,331 |
| A 2855.500-J | INTERSCHOLASTIC ATH-VW SUPPLIES | 5,875 | 9,650 | 5,752 |
| A 2855.500-L | INTERSCHOLASTIC ATH-WJ SUPPLIES | 5,875 | 9,650 | 4,803 |
| A 2855.500-M | INTERSCHOLASTIC ATH-JJ SUPPLIES | 29,750 | 18,350 | 45,535 |
| A 2855.558-F | INTERSCHOLASTIC ATH-RCK UNIFORMS | 15,000 | 11,500 | 7,324 |
| A 2855.558-J | INTERSCHOLASTIC ATH-VW UNIFORMS | 9,000 | 6,250 | 382 |
| A 2855.558-L | INTERSCHOLASTIC ATH-WJ UNIFORMS | 9,000 | 6,250 | 1,419 |
| A 2855.558-M | INTERSCHOLASTIC ATH-JJ UNIFORMS | 15,000 | 11,500 | 9,022 |
| A 2855.596-F-0097 | INTERSCHOLASTIC ATH-RCK REFERENCE BOOK | 232 | 232 | 35 |
| A 2855.596-J-0097 | INTERSCHOLASTIC ATH-VW REFERENCE BOOKS | 232 | 232 | 0 |
| A 2855.596-L-0097 | INTERSCHOLASTIC ATH-WJ REFERENCE BOOKS | 232 | 232 | 0 |
| A 2855.596-M-0097 | INTERSCHOLASTIC ATH-JJ REFERENCE BOOKS | 232 | 232 | 81 |
| 2855 | Interscholastic Athletics * | 1,609,362 | 1,396,806 | |
| | TOTAL INSTRUCTION | 150,069,537 | 143,163,189 | |
| A 5510.160-A-0018 | TRANSPORTATION - SALARY SUPERVISOR | 193,707 | 87,210 | 136,144 |
| A 5510.160-A-0019 | TRANSPORTATION - SALARY ASST SUPERVISOR | 621,385 | 531,866 | 606,201 |
| A 5510.160-A-0022 | TRANSPORTATION - SALARY CLASSIFIED OVER | 37,500 | 37,500 | 90,385 |
| A 5510.160-A-0027 | TRANSPORTATION - SALARY MAINTENANCE ME | 1,012,146 | 923,545 | 754,255 |
| A 5510.160-A-0029 | TRANSPORTATION - SALARY MONITOR | 830,971 | 695,356 | 530,539 |
| A 5510.160-A-0031 | TRANSPORTATION - SALARY MONITOR AID SUB | 45,000 | 45,000 | 22,627 |
| A 5510.161-A-0022 | TRANSPORTATION - OVERTIME MECHANICS | 105,000 | 105,000 | 84,631 |
| A 5510.162-A | TRANSPORTATION - SALARY 10 MONTH BUS DR | 1,851,442 | 1,289,968 | 1,236,410 |
| A 5510.162-A-0006 | TRANSPORTATION - SALARY BUS DRIVER SUBS' | 25,000 | 16,000 | 37,429 |
| A 5510.162-A-0020 | TRANSPORTATION - SALARY BUS DRIVER-25HR | 4,273,088 | 4,290,172 | 3,664,251 |
| A 5510.162-A-0022 | TRANSPORTATION - SALARY BUS DRIVER OVER | 375,000 | 443,400 | 775,328 |
| A 5510.163-A | TRANSPORATION - SALARY 12 MONTH BUS DRIV | 2,581,659 | 2,208,908 | 1,928,787 |
| A 5510.165-A | TRANSPORTATION - SALARY CLERICAL | 202,813 | 212,079 | 207,899 |
| A 5510.167-A | TRANSPORTATION - SALARY CUSTODIAN | 57,115 | 57,115 | 41,348 |
| A 5510.171 | TRANSPORTATION - BUS DRIVER MEAL REIMBU | 0 | 0 | 165 |
| A 5510.171-A | TRANSPORTATION - BUS DRIVER MEAL REIMBU | 0 | 0 | 8,825 |
| A 5510.400-A | TRANSPORTATION - CONTRACTUAL SERVICES | 3,000,000 | 2,066,720 | 5,110,077 |
| A 5510.409-A | TRANSPORTATION - IN-SERVICE COURSES | 1,500 | 1,500 | 0 |

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| A 5510.420-A | TRANSPORTATION - TOOL ALLOWANCE | 11,250 | 11,250 | 6,632 |
| A 5510.437-A | TRANSPORTATION - HAZARDOUS WASTE DISPO | 3,500 | 3,500 | 3,360 |
| A 5510.440-A | TRANSPORTATION - VEHICLE LEASE | 63,801 | 16,668 | 12,282 |
| A 5510.447-A | TRANSPORTATION - FIRE EXTINGUISHER MAINT | 1,600 | 1,600 | 2,756 |
| A 5510.460-A | TRANSPORTATION - SOFTWARE | 4,600 | 4,600 | 1,999 |
| A 5510.468-A | TRANSPORTATION - LAB TESTING | 24,023 | 31,800 | 21,639 |
| A 5510.471-A | TRANSPORTATION - TOLLS & MEAL ALLOWANC | 7,500 | 7,500 | 4,918 |
| A 5510.489-A | TRANSPORTATION - INSURANCE BUS & VEHICLI | 172,147 | 170,732 | 159,987 |
| A 5510.490-A | TRANSPORTATION - BOCES TRAINING SERVICE | 1,910 | 1,910 | -47,501 |
| A 5510.495-A | TRANSPORTATION - INSURANCE CATASTROPHI | 47,644 | 46,710 | 44,269 |
| A 5510.500-A | TRANSPORTATION - SUPPLIES | 85,000 | 85,000 | 72,270 |
| A 5510.506-A | TRANSPORTATION - UNIFORMS | 4,800 | 4,800 | 2,202 |
| A 5510.554-A | TRANSPORTATION - XEROGRAPHIC PAPER | 500 | 500 | 0 |
| A 5510.570-A | TRANSPORTATION - SPARE PARTS | 475,900 | 475,900 | 341,313 |
| A 5510.571-A | TRANSPORTATION - GASOLINE | 282,000 | 282,000 | 332,133 |
| A 5510.572-A | TRANSPORTATION - LUBE & OIL | 26,000 | 26,000 | 31,882 |
| A 5510.573-A | TRANSPORTATION - NEW TIRES & TUBES | 67,000 | 67,000 | 41,781 |
| A 5510.574-A | TRANSPORTATION - RECAP TIRES | 44,400 | 44,400 | 32,014 |
| A 5510.575-A | TRANSPORTATION - GASOLINE - FIELD TRIPS | 50,000 | 50,000 | 0 |
| A 5510.576-A | TRANSPORTATION - DIESEL FUEL | 490,000 | 490,000 | 661,659 |
| 5510 | TRANSPORTATION * | 17,076,901 | 14,833,208 | |
| A 5530.422-A | TRANSPORTATION GARAGE - NATURAL GAS/HE | 28,000 | 28,000 | 11,439 |
| A 5530.425-A | TRANSPORTATION GARAGE - ELECTRICITY | 48,000 | 48,000 | 55,969 |
| A 5530.488-A | TRANSPORTATION GARAGE - FIRE INSURANCE | 47,338 | 46,410 | 44,272 |
| 5530 | TRANSPORTATION GARAGE * | 123,338 | 122,410 | |
| A 5550.400-A | PUBLIC TRANSPORTATION CONTRACTUAL SERV | 1,000 | 1,000 | 0 |
| 5550 | Public Transportation * | 1,000 | 1,000 | |
| 5 | TOTAL TRANSPORTATION | 17,201,239 | 14,956,618 | |
| A 9012.801-A-0058 | EMPLOYEES' RETIREMENT CAPITAL | 1,158,842 | 969,236 | 963,311 |
| A 9012.802-A-0071 | EMPLOYEES' RETIREMENT ADMIN | 635,977 | 543,640 | 533,191 |
| A 9012.803-A-0085 | EMPLOYEES' RETIREMENT PROGRAM | 2,261,517 | 1,700,993 | 1,621,498 |
| 9012 | EMPLOYEES' RETIREMENT * | 4,056,336 | 3,213,869 | |
| A 9022.802-A-0071 | TEACHERS' RETIREMENT ADMIN | 738,351 | 707,203 | 619,385 |
| A 9022.803-A-0085 | TEACHERS' RETIREMENT PROGRAM | 10,168,155 | 10,218,555 | 9,370,571 |
| 9022 | TEACHERS' RETIREMENT * | 10,906,506 | 10,925,758 | |
| A 9033.801-A-0058 | FICA CAPITAL | 883,975 | 604,194 | 520,952 |
| A 9033.802-A-0071 | FICA ADMIN | 701,668 | 815,582 | 824,370 |
| A 9033.803-A-0085 | FICA PROGRAM | 9,315,481 | 8,553,188 | 8,219,943 |
| 9033 | FICA * | 10,901,124 | 9,972,964 | |

| | | | | |
|-------------------|------------------------------------|-------------------|-------------------|------------|
| A 9040.801-A-0058 | WORKERS' COMPENSATION CAPITAL | 729,504 | 715,000 | 520,433 |
| A 9040.802-A-0071 | WORKERS' COMPENSATION ADMIN | 278,790 | 298,000 | 195,609 |
| A 9040.803-A-0085 | WORKERS' COMPENSATION PROGRAM | 727,708 | 730,000 | 517,163 |
| 9040 | WORKERS' COMPENSATION * | 1,736,002 | 1,743,000 | |
| A 9050.801-A-0058 | UNEMPLOYMENT INSURANCE CAPITAL | 10,000 | 10,000 | 785 |
| A 9050.802-A-0071 | UNEMPLOYMENT INSURANCE ADMIN | 11,000 | 11,000 | 1,102 |
| A 9050.803-A-0085 | UNEMPLOYMENT INSURANCE PROGRAM | 35,000 | 35,000 | 4,067 |
| 9050 | UNEMPLOYMENT INSURANCE * | 56,000 | 56,000 | |
| A 9060.801-A-0058 | HLTH INS SHARED SAVING CAPITAL | 16,500 | 8,200 | 5,080 |
| A 9060.802-A-0071 | HLTH INS SHARED SAVING ADMIN | 8,500 | 15,000 | 15,925 |
| A 9060.803-A-0085 | HLTH INS SHARED SAVING PROGRAM | 170,000 | 157,000 | 164,964 |
| 9060 | HLTH INS SHARED SAVING * | 195,000 | 180,200 | |
| A 9061.801-A-0058 | HEALTH INSURANCE CAPITAL | 5,102,162 | 3,183,184 | 2,661,641 |
| A 9061.802-A-0071 | HEALTH INSURANCE ADMIN | 6,537,796 | 5,096,214 | 4,399,764 |
| A 9061.803-A-0085 | HEALTH INSURANCE PROGRAM | 44,584,936 | 38,158,165 | 32,261,377 |
| 9061 | HEALTH INSURANCE * | 56,224,894 | 46,437,563 | |
| A 9070.802-A-0039 | WELFARE TRUST WAA ADMIN | 84,000 | 80,500 | 75,023 |
| A 9070.802-A-0046 | INSURANCES COS ADMIN | 24,000 | 24,000 | 27,500 |
| A 9070.802-A-0071 | WELFARE BENEFITS CONFID ADMIN | 19,000 | 19,000 | 18,525 |
| A 9070.803-A-0085 | WELFARE TRUST WCT PROGRAM | 1,709,640 | 1,666,300 | 1,597,316 |
| A 9070.804-A-0085 | WELFARE TRUST - RPN | 35,100 | 36,400 | 32,500 |
| A 9070.805-A-0046 | WELFARE TRUST COS | 13,300 | 13,300 | 11,340 |
| A 9070.805-A-0058 | WELFARE TRUST CSEA CAPITA | 3,350 | 3,350 | 3,350 |
| A 9070.805-A-0071 | WELFARE TRUST CSEA ADMIN | 137,350 | 105,525 | 107,342 |
| A 9070.805-A-0085 | WELFARE TRUST CSEA PROGRA | 50,250 | 43,550 | 41,875 |
| A 9070.806-A-0058 | WELFARE TRUST STEPS CAPIT | 6,600 | 8,250 | 8,250 |
| A 9070.806-A-0071 | WELFARE TRUST STEPS ADMIN | 14,850 | 14,850 | 14,850 |
| A 9070.806-A-0085 | WELFARE TRUST STEPS PROGR | 16,500 | 13,200 | 13,200 |
| A 9070.807-A-0058 | WELFARE TRUST WFW CAPITAL | 161,900 | 154,025 | 146,400 |
| A 9070.807-A-0071 | WELFARE TRUST WFW ADMIN | 3,812 | 3,812 | 3,813 |
| A 9070.807-A-0085 | WELFARE TRUST WFW PROGRAM | 379,725 | 379,725 | 338,550 |
| A 9070.809-A-0071 | WLF BENEFIT NON-I ADMN AD | 3,900 | 21,450 | 3,780 |
| A 9070.809-A-0085 | WLF BENEFIT NON-I ADMN PR | 7,860 | 7,800 | 3,780 |
| 9070 | Union Welfare Benefits * | 2,671,137 | 2,595,037 | |
| A 9089.802-A-0045 | RETIRE LONGEVITY WAA ADMIN | 14,764 | 14,764 | 0 |
| A 9089.803-A-0044 | RETIRE LONGEVITY WCT PROG | 60,000 | 60,000 | 169,212 |
| A 9089.803-A-0046 | RETIRE LONGEVITY TEACH ASSIST PROG | 0 | 0 | 39,000 |
| A 9089.803-A-0058 | SHOE ALLOWANCE CAPITAL | 5,000 | 5,000 | 3,220 |
| A 9089.803-A-0085 | SHOE ALLOWANCE PROGRAM | 5,250 | 5,250 | 2,835 |
| A 9089.810-A-0071 | TUITION REFUND ADMINISTRATION | 15,000 | 15,000 | 17,427 |

| | | | | |
|-------------------|---|--------------------|--------------------|-----------|
| A 9089.812-A-0058 | LAUNDRY ALLOWANCE CAPITAL | 8,850 | 8,850 | 7,839 |
| A 9089.812-A-0071 | LAUNDRY ALLOWANCE ADMIN | 320 | 320 | 0 |
| A 9089.812-A-0085 | LAUNDRY ALLOWANCE PROGRAM | 1,000 | 1,000 | 1,360 |
| A 9089.814-A-0085 | EMPLOYEE ASSISTANCE PROGRAM | 33,130 | 33,130 | 32,130 |
| A 9089.817-A-0085 | WCT SICK LEAVE BUY BACK | 340,000 | 340,000 | 355,838 |
| A 9089.818-A-0071 | WAA ER SPONSORED TSA | 34,335 | 41,002 | 37,962 |
| A 9089.819-A-0058 | NON INSTRUCTIONAL VACATION - CAPITAL | 3,000 | 3,000 | 0 |
| A 9089.819-A-0071 | NON INSTRUCTIONAL VACATION - ADMIN | 30,000 | 30,000 | 0 |
| A 9089.819-A-0085 | NON INSTRUCTIONAL VACATION - PROGRAM | 20,000 | 20,000 | 0 |
| A 9089.820-A-0071 | SENIOR STAFF ER SPONSORED TSA | 9,743 | 9,743 | 0 |
| A 9089.830-A-0071 | SUPT EMPLR SPONSORED TSA | 7,000 | 7,000 | 3,500 |
| A 9089.840-A-0071 | SUPT AUTO REIMB | 4,800 | 4,800 | 4,800 |
| A 9089.850-A-0071 | SUPT DOCTORAL STIPEND | 5,000 | 5,000 | 5,000 |
| 9089 | RETIRE LONGEVITY * | 597,192 | 603,859 | |
| A 9711.600-A | BOND PRINCIPLE | 0 | 0 | 383,977 |
| A 9711.700-A | BOND INTEREST | 0 | 0 | 10,713 |
| A 9732.600-A | BUS BAN PRINCIPLE | 0 | 2,202,374 | 2,021,934 |
| 9732 | Bond Anticipation Notes Bus * | 0 | 2,202,374 | |
| A 9733.700-A | BOCES BAN INTEREST | 0 | 53,000 | 78,441 |
| A 9760.760-A | TAX ANTICIPATION NOTE INTEREST | 35,000 | 12,000 | 9,187 |
| 9760 | TAX ANTICIPATION NOTE * | 35,000 | 12,000 | |
| A 9788.600 | LEASES - PRINCIPAL | 0 | 0 | 1,443,743 |
| A 9788.700 | LEASES - INTEREST | 0 | 0 | 28,582 |
| A 9901.950-A-0085 | TRANSFER TO SPECIAL AID FUND | 355,000 | 355,000 | 456,702 |
| A 9901.960-A-0058 | TRANSFER TO DEBT SERVICE | 6,657,456 | 7,978,785 | 6,944,045 |
| 9901 | TRANSFER TO OTHER FUNDS * | 7,012,456 | 8,333,785 | |
| A 9950.960-A | TRANS TO DS - BUS BAN PRINCIPLE | 2,202,374 | 0 | 0 |
| | TRANSFER TO DS - BUS BAN PRINCIPLE * | 2,202,374 | 0 | |
| | TOTAL UNDISTRIBUTED | 96,594,021 | 86,329,409 | |
| | Grand Totals: | 286,581,162 | 265,714,022 | |

